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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2007	2008	2009
MAIN PROGRAM	ELECTIONS ADMINISTRATION	1,493.1	12,383.1	10,947.6
PROGRAM	ADMINISTRATION OF NATIONAL AND	1,493.1	12,383.1	10,947.6
	PROVINCIAL ELECTIONS			
PROJECT	Electoral Commission Institutional Strengthening Project	1,493.1	12,383.1	
PROJECT	Electoral Support Project Phase Ii			10,947.6
GRAND TOTAL		1,493.1	12,383.1	10,947.6

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Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2007	2008	2009
CURRENT EXPENDITURE			10,947.6
Goods and Other Services			10,947.6
139 Other Donor Category			10,947.6
CAPITAL EXPENDITURE	1,493.1	12,383.1	
Capital Formation	1,493.1	12,383.1	
239 Donor Procurement Category	1,493.1	12,383.1	
TOTAL	1,493.1	12,383.1	10,947.6

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MAIN PROGRAM: ELECTIONS ADMINISTRATION

PROGRAM: ADMINISTRATION OF NATIONAL AND PROVINCIAL ELECTIONS

Program Objectives:

To ensure independent conduct of elections of National Parliament, Provincial Assemblies, and assist in the conduct of local government councils and industrial elections.

Program Description:

To plan, organize, implement, and control of electoral procedures prescribed by Organic Law on national and provincial government elections. This program consists of one activity, the expenditures and other data of which are as follows:

PROJECT ELECTORAL COMMISSION INSTITUTIONAL STRENGTHENING PROJECT (230-1902-1-201)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2007	2008	2009
239 Donor Procurement Category	1,493.1	12,383.1	
TOTAL	1,493.1	12,383.1	

B. Other Data in 2009

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PROJECT ELECTORAL SUPPORT PROJECT PHASE II (230-1902-1-232)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2007	2008	2009
139 Other Donor Category			10,947.6
TOTAL			10,947.6

B. Other Data in 2009

- 1 Revenue: The project is fully AusAID through non-cash warrant for item 139 - K10, 947, 600