

236	OFFICE OF HIGHER EDUCATION	236
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2007	2008	2009
MAIN PROGRAM	TERTIARY EDUCATION	50.4		1,000.0
PROGRAM	TERTIARY EDUCATION CO-ORDINATION AND	50.4		1,000.0
	SUPPORT SERVICES			
PROJECT	National Manpower Plan Support	50.4		1,000.0
GRAND TOTAL		50.4		1,000.0

236	OFFICE OF HIGHER EDUCATION	236
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**Summary of Expenditure by Items (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2007	2008	2009
<b>CURRENT EXPENDITURE</b>	<b>50.4</b>		<b>800.0</b>
<b>Personal Emoluments</b>			<b>240.0</b>
112 Wages			240.0
<b>Goods and Other Services</b>	<b>50.4</b>		<b>560.0</b>
121 Travel and Subsistence Expenses			60.0
123 Office Materials and Supplies			50.0
124 Operational Materials and Supplies			70.0
126 Administrative Consultancy Fees			240.0
135 Other Operational Expenses	50.4		140.0
<b>CAPITAL EXPENDITURE</b>			<b>200.0</b>
<b>Capital Formation</b>			<b>200.0</b>
222 Purchase of Vehicles			200.0
<b>TOTAL</b>	<b>50.4</b>		<b>1,000.0</b>

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**MAIN PROGRAM: TERTIARY EDUCATION**

**PROGRAM: TERTIARY EDUCATION CO-ORDINATION AND SUPPORT SERVICES**

**Program Objectives:**

To facilitate the development of a globally competitive and sustainable Higher Education system that will contribute towards the achievement of the national goals in the 21st Century.

**Program Description:**

To study and analyze tertiary education requirements and propose policies consistent with the social and economic developments. To coordinate tertiary education programs, institutional developments and budgets of tertiary institutions and recommend to government the appropriate operational funding level. There is only one project under this program, the details and other data are as follows:

**PROJECT NATIONAL MANPOWER PLAN SUPPORT (236-2102-1-204)**

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2007	2008	2009
112 Wages			240.0
121 Travel and Subsistence Expenses			60.0
123 Office Materials and Supplies			50.0
124 Operational Materials and Supplies			70.0
126 Administrative Consultancy Fees			240.0
135 Other Operational Expenses	50.4		140.0
222 Purchase of Vehicles			200.0
<b>TOTAL</b>	<b>50.4</b>		<b>1,000.0</b>

**B. Other Data in 2009**

- 1 Potential donor involvement: No potential indication of donor involvement.
- 2 Revenue: This project is fully funded by the Government of PNG.
- 3 Target: The project aims to start and complete the Labour Market Assessment Survey by 2009.