

258	DEPARTMENT OF INFORMATION AND COMMUNICATION	258
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2007	2008	2009
MAIN PROGRAM	COMMERCIAL SERVICES		800.0	5,000.0
PROGRAM	STATE ENTERPRISES AND COMMUNICATION		800.0	5,000.0
PROJECT	Government Information Systems		800.0	5,000.0
GRAND TOTAL			800.0	5,000.0

258	DEPARTMENT OF INFORMATION AND COMMUNICATION	258
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Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2007	2008	2009
CURRENT EXPENDITURE		800.0	5,000.0
Goods and Other Services		800.0	5,000.0
135 Other Operational Expenses		800.0	5,000.0
TOTAL		800.0	5,000.0

258	DEPARTMENT OF INFORMATION AND COMMUNICATION	258
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MAIN PROGRAM: COMMERCIAL SERVICES

PROGRAM: STATE ENTERPRISES AND COMMUNICATION

Program Objectives:

To coordinate and advice proposals to the Government through the Minister on the possible sale and privatisation of government owned assets.

Program Description:

Responsible for policy research, inter-agency liaison, monitoring privatization policy implementation and information dissemination. This program consists of two activities, the expenditures and other data are as follows:

PROJECT GOVERNMENT INFORMATION SYSTEMS (258-3901-1-201)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2007	2008	2009
135 Other Operational Expenses		800.0	5,000.0
TOTAL		800.0	5,000.0

B. Other Data in 2009

- 1 Performance Indicator: Establishment a National Government database to capture Civil Registration National ID system as the preliminary step towards achieving e-government for PNG public sector.
- 2 Revenue Source: Fully funded by GoPNG.