

261	DEPARTMENT OF COMMERCE AND INDUSTRY	261
-----	-------------------------------------	-----

## Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2007	2008	2009
<b>MAIN PROGRAM</b>	<b>COMMERCIAL SERVICES</b>	<b>2,551.3</b>	<b>2,260.2</b>	<b>9,500.0</b>
<b>PROGRAM</b>	<b>DIRECTION &amp; GENERAL ADMINISTRATION</b>		<b>760.2</b>	
PROJECT	Private Enterprises Partnership Pacific		760.2	
<b>PROGRAM</b>	<b>TRADE POLICY FORMULATION AND CO-ORDINATI</b>	<b>857.4</b>		
	<b>ON</b>			
PROJECT	Revitalisation Of Corporative Societies	857.4		
<b>PROGRAM</b>	<b>SMALL BUSINESS DEVELOPMENT SERVICES</b>	<b>1,693.8</b>	<b>1,500.0</b>	<b>9,500.0</b>
PROJECT	Women'S Textile Centre	240.1		
PROJECT	Strengthening Of Provincial Commerece Of Ficers	490.6		
PROJECT	Sme Appropriate Technology Development	463.2	500.0	2,000.0
PROJECT	Cooperative Societies Revolving Fund	500.0	1,000.0	4,000.0
PROJECT	Garment Industry Project			3,500.0
<b>GRAND TOTAL</b>		<b>2,551.3</b>	<b>2,260.2</b>	<b>9,500.0</b>

261	DEPARTMENT OF COMMERCE AND INDUSTRY	261
-----	-------------------------------------	-----

## Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2007	2008	2009
<b>CURRENT EXPENDITURE</b>	<b>2,526.3</b>	<b>1,700.0</b>	<b>9,060.0</b>
<b>Personal Emoluments</b>			<b>224.0</b>
112 Wages			224.0
<b>Goods and Other Services</b>	<b>2,245.4</b>	<b>700.0</b>	<b>2,946.0</b>
121 Travel and Subsistence Expenses	93.5	100.0	435.0
122 Utilities	48.4		
123 Office Materials and Supplies	19.5		
124 Operational Materials and Supplies	15.0	200.0	460.0
125 Transport and Fuel	17.0		
126 Administrative Consultancy Fees	75.0		200.0
127 Rental of Property			110.0
128 Routine Maintenance Expenses	29.0	150.0	
135 Other Operational Expenses	1,923.0	50.0	1,541.0
136 Training	25.0	100.0	200.0
139 Other Donor Category		100.0	
<b>Current Transfers</b>	<b>280.9</b>	<b>1,000.0</b>	<b>5,890.0</b>
143 Grants and Transfers to Public Authorities	280.9	1,000.0	5,890.0
<b>CAPITAL EXPENDITURE</b>	<b>25.0</b>	<b>560.2</b>	<b>440.0</b>
<b>Acquisition of Existing Assets</b>			<b>40.0</b>
211 Acquisition of Lands, Buildings and Intangible Assets			40.0
<b>Capital Formation</b>	<b>25.0</b>	<b>560.2</b>	<b>400.0</b>
221 Office Furniture and Equipment	25.0		
222 Purchase of Vehicles			200.0
225 Construction, Renovation and Improvement			200.0
239 Donor Procurement Category		560.2	
<b>TOTAL</b>	<b>2,551.3</b>	<b>2,260.2</b>	<b>9,500.0</b>

261	DEPARTMENT OF COMMERCE AND INDUSTRY	261
-----	-------------------------------------	-----

**MAIN PROGRAM: COMMERCIAL SERVICES**

**PROGRAM: DIRECTION & GENERAL ADMINISTRATION**

**Program Objectives:**

To co-ordinate the advice proposals to the Minister in the development of relevant policies in accordance with legislative requirements and national objectives; to co-ordinate performance of the various agencies which come under the Ministry and ensure their operations are in line with legislative requirements and national objectives.

**Program Description:**

The provision of services including programming, budgeting, personnel affairs, accounting, statistics, publications and library services. This programme consists of two activities, the expenditure and other data as follows:

**PROJECT PRIVATE ENTERPRISES PARTNERSHIP PACIFIC (261-3901-1-203)**

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2007	2008	2009
136 Training		100.0	
139 Other Donor Category		100.0	
239 Donor Procurement Category		560.2	
<b>TOTAL</b>		<b>760.2</b>	

**B. Other Data in 2009**

261	DEPARTMENT OF COMMERCE AND INDUSTRY	261
-----	-------------------------------------	-----

**PROGRAM: TRADE POLICY FORMULATION AND CO-ORDINATION**

**Program Objectives:**

To optimise and support the nation's international trading interests through regulation of trade activities.

**Program Description:**

To collect and analyse data and assist in the formulation of Government's international trade policies; to negotiate and monitor multilateral and bilateral trade and commodity agreements; to co-ordinate and implement trade promotion operations. This program consists of two activities, the expenditure and other data of which are as follows:

**PROJECT REVITALISATION OF CORPORATIVE SOCIETIES (261-3901-2-201)**

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2007	2008	2009
121 Travel and Subsistence Expenses	78.5		
122 Utilities	48.4		
123 Office Materials and Supplies	14.5		
124 Operational Materials and Supplies	10.0		
125 Transport and Fuel	12.0		
126 Administrative Consultancy Fees	55.0		
128 Routine Maintenance Expenses	29.0		
135 Other Operational Expenses	394.1		
136 Training	25.0		
143 Grants and Transfers to Public Authorities	165.9		
221 Office Furniture and Equipment	25.0		
<b>TOTAL</b>	<b>857.4</b>		

**B. Other Data in 2009**

261	DEPARTMENT OF COMMERCE AND INDUSTRY	261
-----	-------------------------------------	-----

**PROGRAM: SMALL BUSINESS DEVELOPMENT SERVICES**

**Program Objectives:**

To encourage, support and promote the development and viability of the small business activities, in recognition of its contributions to income distribution and employment opportunities

**Program Description:**

To provide advisory, technical and training assistance to the provincial business development authorities, who are providing assistance to the small business sector in the form of general awareness, advice and facilitating Government and business and financial institutions contacts in the provinces. This program consists of two activities, expenditure and other data of which are as follows;

**PROJECT WOMEN'S TEXTILE CENTRE (261-3901-3-201)**

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2007	2008	2009
121 Travel and Subsistence Expenses	15.0		
123 Office Materials and Supplies	5.0		
124 Operational Materials and Supplies	5.0		
125 Transport and Fuel	5.0		
126 Administrative Consultancy Fees	20.0		
135 Other Operational Expenses	75.1		
143 Grants and Transfers to Public Authorities	115.0		
<b>TOTAL</b>	<b>240.1</b>		

**B. Other Data in 2009**

261	DEPARTMENT OF COMMERCE AND INDUSTRY	261
-----	-------------------------------------	-----

PROJECT STRENGTHENING OF PROVINCIAL COMMERCE OFFICERS (261-3901-3-204)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2007	2008	2009
135 Other Operational Expenses	490.6		
<b>TOTAL</b>	<b>490.6</b>		

B. Other Data in 2009

261	DEPARTMENT OF COMMERCE AND INDUSTRY	261
-----	-------------------------------------	-----

PROJECT SME APPROPRIATE TECHNOLOGY DEVELOPMENT (261-3901-3-206)

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2007	2008	2009
121 Travel and Subsistence Expenses		100.0	150.0
124 Operational Materials and Supplies		200.0	300.0
128 Routine Maintenance Expenses		150.0	
135 Other Operational Expenses	463.2	50.0	550.0
143 Grants and Transfers to Public Authorities			1,000.0
<b>TOTAL</b>	<b>463.2</b>	<b>500.0</b>	<b>2,000.0</b>

**B. Other Data in 2009**

- 1 Performance Indicator/Target: The project is aimed at making available to the SME and informal sector appropriate technologies, production processes and techniques, skilled human resources, training program, and technology transfer from other countries.
- 2 Revenue: Project fully funded by GoPNG.
- 3 Status: Ongoing project.

261	DEPARTMENT OF COMMERCE AND INDUSTRY	261
-----	-------------------------------------	-----

**PROJECT COOPERATIVE SOCIETIES REVOLVING FUND (261-3901-3-207)**

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2007	2008	2009
135 Other Operational Expenses	500.0		
143 Grants and Transfers to Public Authorities		1,000.0	4,000.0
<b>TOTAL</b>	<b>500.0</b>	<b>1,000.0</b>	<b>4,000.0</b>

**B. Other Data in 2009**

- 1 Performance Indicator/Targets: Project intended to provide soft loan facility to cooperatives societies to start cooperatives business.
- 2 Revenue: Project fully funded by GoPNG.
- 3 Status: Ongoing project implemented in 2007.



261	DEPARTMENT OF COMMERCE AND INDUSTRY	261
-----	-------------------------------------	-----

**PROJECT GARMENT INDUSTRY PROJECT (261-3901-3-210)**

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2007	2008	2009
112 Wages			224.0
121 Travel and Subsistence Expenses			285.0
124 Operational Materials and Supplies			160.0
126 Administrative Consultancy Fees			200.0
127 Rental of Property			110.0
135 Other Operational Expenses			991.0
136 Training			200.0
143 Grants and Transfers to Public Authorities			890.0
211 Acquisition of Lands, Buildings and Intangible Assets			40.0
222 Purchase of Vehicles			200.0
225 Construction, Renovation and Improvement			200.0
<b>TOTAL</b>			<b>3,500.0</b>

**B. Other Data in 2009**

- 1 Performance Indicators/Targets: To provide an avenue through which the garment and textile development can be pursued in terms of promotion and training.
- 2 Revenue: The project is fully GoPNG funded.
- 3 Status: The project was once called the Women Textile Training Center and now developed into the Garment and Textile Development Project.