

506	NATIONAL TRAINING COUNCIL	506
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2007	2008	2009
MAIN PROGRAM	LABOUR EMPLOYMENT AND INDUSTRIAL	6,756.9	45,113.4	40,497.1
	RELATIONS SERVICES			
PROGRAM	NATIONAL TRAINING POLICY ON SKILLS & STA	6,756.9	45,113.4	40,497.1
	NDARDS			
PROJECT	Nz Tertiary Study Awards		3,376.2	3,563.5
PROJECT	Australian Development Scholarships	6,038.4	32,303.9	28,593.9
PROJECT	Png/Australia Targeted Training Facility		9,433.3	8,339.7
	(Pattaf)			
PROJECT	Possps (Occupational Skills & Standards)	718.5		
GRAND TOTAL		6,756.9	45,113.4	40,497.1

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Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2007	2008	2009
CURRENT EXPENDITURE	718.5	13,109.5	40,497.1
Goods and Other Services	718.5	13,109.5	40,197.1
135 Other Operational Expenses	718.5	300.0	
139 Other Donor Category		12,809.5	40,197.1
Current Transfers			300.0
144 Grants to Individuals and Non-Profit Organisations			300.0
CAPITAL EXPENDITURE	6,038.4	32,003.9	
Capital Formation	6,038.4	32,003.9	
239 Donor Procurement Category	6,038.4	32,003.9	
TOTAL	6,756.9	45,113.4	40,497.1

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MAIN PROGRAM LABOUR EMPLOYMENT AND INDUSTRIAL RELATIONS SERVICES

PROGRAM NATIONAL TRAINING POLICY ON SKILLS & STANDARDS

Program Objectives:

To supervise, manage, implement and operationalize the National Training Policy and Council Act. To certify and monitor training institutions, programmes and courses; to set policies, guidelines, procedures and advice on training.

Program Description:

Implementing of the Government policy directions contained in the National Training Policy and the statutory mandate and requirements of the National Training Council Act. Both the Policy and Legislation direct that: pre-service and in-service training be properly and efficiently co-ordinated, planned and managed: training is appropriate and relevant, cost-efficient and skills are sustainable: training resources are co-ordinated.

A. Expenditure in 2009 (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2007	2008	2009
3905-2-204-139	Nz Tertiary Study Awards		3,376.2	3,563.5
3905-2-206-135	Australian Development Scholarships		300.0	
3905-2-206-139	Australian Development Scholarships			28,293.9
3905-2-206-144	Australian Development Scholarships			300.0
3905-2-206-239	Australian Development Scholarships	6,038.4	32,003.9	
3905-2-208-139	Png/Australia Targeted Training Facility (Pattaf)		9,433.3	8,339.7
3905-2-214-135	Possip (Occupational Skills & Standards)	718.5		
	TOTAL	6,756.9	45,113.4	40,497.1

B. Other Data in 2009

- 1) Revenue: NZAid is funding this project with a total cost of K3,563,500 through non-cash item 139.
- 2) Performance Indicators/Targets: Increased access to further professional training for Papua New Guineans.
- 1) Revenue: AusAID and GoPNG are co-funding the project. AusAID non-cash item 139 - K28,293,900; while GoPNG cash item 144 - K300,000.00
- 2) Performance Indicators/Targets: Providing targeted short-term training so as to improve human resource capacities of Papua New Guineans.
- 1) Revenue: AusAID is funding this facility at a cost of K8,339,700 through non-cash item 139.
- 2) Performance Indicators/Targets Improved performance of Government, Private and Informal sector individuals in meeting their organisational objectives, with the primary purpose of contributing to workforce development and organisational capacity in agreed priority areas.