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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2007	2008	2009
MAIN PROGRAM	TERTIARY EDUCATION		2,000.0	2,000.0
PROGRAM	SCIENCE AND TECHNOLOGY EDUCATION		2,000.0	2,000.0
PROJECT	Infrastructure Dev. For Human Resource & Capacity Building		2,000.0	2,000.0
GRAND TOTAL			2,000.0	2,000.0

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**Summary of Expenditure by Items (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2007	2008	2009
<b>CURRENT EXPENDITURE</b>		<b>2,000.0</b>	
<b>Goods and Other Services</b>		<b>2,000.0</b>	
135 Other Operational Expenses		2,000.0	
<b>CAPITAL EXPENDITURE</b>			<b>2,000.0</b>
<b>Capital Formation</b>			<b>2,000.0</b>
225 Construction, Renovation and Improvement			2,000.0
<b>TOTAL</b>		<b>2,000.0</b>	<b>2,000.0</b>

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**MAIN PROGRAM TERTIARY EDUCATION**

**PROGRAM SCIENCE AND TECHNOLOGY EDUCATION**

**Program Objectives:**

The University key function is to produce human resources of competitive training and skills that will contribute to the management of the nation's industrial and technological progress. The University of Technology aims to provide graduates who are capable of using their skills to the improved wellbeing of their community and the nation.

**Program Description:**

The University of Technology was established in the 1970s to provide training and research in the technical fields of engineering, computing, commerce and business administration, management, land admin Agriculture, Forestry, Applied Chemistry, Food Technology. More the recently Mining Engineering and Mineral technology has become an important field of training due to the country's extractive minings and petroluem resources. Since the University first graduates a large number hold key positions in government and private sector. The University's Council which govern the University determine the teaching and research priorities the funding of these activities support the Government's human development priority. The other areas of activities that assist the longterm training of Papua New Guineans in technical and scientific fields.

**A. Expenditure in 2009 (in Thousands of Kina)**

Code	Description	Actual	Appropriation	
		2007	2008	2009
2102-1-208-135	Infrastructure Dev. For Human Resource & Capacity Building		2,000.0	
2102-1-208-225	Infrastructure Dev. For Human Resource & Capacity Building			2,000.0
	<b>TOTAL</b>		<b>2,000.0</b>	<b>2,000.0</b>

**B. Other Data in 2009**

1 ) Revenue: This project is fully funded by the Government of PNG.

2 ) Performance indicator: All male and female dormitories constructed at the various campuses and IT and scientific equipments purchased by the end of 2009.