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| 514 | UNIVERSITY OF GOROKA | 514 |
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Summary of Expenditure by Program Structure (in Thousands of Kina)

| | Description | Actual | Appropriation | |
|--------------|----------------------------|---------|---------------|------|
| | | 2007 | 2008 | 2009 |
| MAIN PROGRAM | TERTIARY EDUCATION | 5,000.0 | 5,000.0 | |
| PROGRAM | UNIVERSITY OF GOROKA | 5,000.0 | 5,000.0 | |
| PROJECT | Uog Dormitory Construction | 5,000.0 | 5,000.0 | |
| GRAND TOTAL | | 5,000.0 | 5,000.0 | |

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Summary of Expenditure by Items (in Thousands of Kina)

| Expenditure Items | Actual | Appropriation | |
|---------------------------------|---------|---------------|------|
| | 2007 | 2008 | 2009 |
| CURRENT EXPENDITURE | 5,000.0 | 5,000.0 | |
| Goods and Other Services | 5,000.0 | 5,000.0 | |
| 135 Other Operational Expenses | 5,000.0 | 5,000.0 | |
| TOTAL | 5,000.0 | 5,000.0 | |

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MAIN PROGRAM TERTIARY EDUCATION
PROGRAM UNIVERSITY OF GOROKA

Program Objectives:

To provide educated manpower to preserve, advance, disseminate and apply knowledge for the benefit of its staff and students and to improve the standard of teachers for secondary education. It will promote the uniqueness of Papua New Guinea and the South Pacific cultural heritage, including languages, the arts, the beliefs and practises and the natural environment.

Program Description:

The above objectives shall be manifested in the areas of teaching, learning, and research in undergraduate and postgraduate programs initially in the field of language, Mathematics, Social Science, Expressive Arts, Health, Education, Design & Technology, Home Arts, Agriculture, Technical and Recreation. Complementary and support services such as Library, Student Health and Recreation, Catering and other services also provided. The University will develop programs in other appropriate fields. Goroka University will strive for excellence in innovation in all its teaching and research programs. The activities along with detailed expenditure will be determined by the University Authorities.

A. Expenditure in 2009 (in Thousands of Kina)

| Code | Description | Actual | Appropriation | |
|----------------|----------------------------|----------------|----------------|------|
| | | 2007 | 2008 | 2009 |
| 2102-1-203-135 | Uog Dormitory Construction | 5,000.0 | 5,000.0 | |
| | TOTAL | 5,000.0 | 5,000.0 | |

B. Other Data in 2009