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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2007	2008	2009
MAIN PROGRAM	COMMUNITY RELATIONS AND SOCIAL GROUPS SERVICES			1,500.0
PROGRAM	EXPANSION OF YOUTH'S ROLE IN DEVELOPMENT			1,500.0
PROJECT	Youth Friendly Centers			1,500.0
GRAND TOTAL				1,500.0

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Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2007	2008	2009
CURRENT EXPENDITURE			1,500.0
Goods and Other Services			1,500.0
135 Other Operational Expenses			1,500.0
TOTAL			1,500.0

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MAIN PROGRAM COMMUNITY RELATIONS AND SOCIAL GROUPS SERVICES

PROGRAM EXPANSION OF YOUTH'S ROLE IN DEVELOPMENT

Program Objectives:

To co-ordinate the National Youth Policy implementation through awareness and information dissemination, research and provision of technical assistance to the provinces. The NYC also aims to establish the Bougainville rehabilitation on youth affairs, establish network throughout the nation and harness the potential and skills for the young people in providing managerial, technical and other opportunities for the youth to enhance their development initiatives.

Program Description:

Provision of services in support of the Commissions programs, including marketing of the NY Policy, Networking, Provincial plans development, Establishing financial autonomy implementation strategies Technical advisory services, Capacity building, Monitoring and evaluation and Establishment of the Bougainville youth rehabilitation program. This program consists of one activity, the expenditures and other data are as follows.

A. Expenditure in 2009 (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2007	2008	2009
2804-1-212-135	Youth Friendly Centers			1,500.0
	TOTAL			1,500.0

B. Other Data in 2009

1) Revenue: This project is fully funded by the Government of PNG.

2) Performance indicator: Four Youth Friendly Centres established in selected districts in four regions of PNG by the end of 2009.