

525	NATIONAL BROADCASTING COMMISSION	525
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2007	2008	2009
MAIN PROGRAM	BROADCASTING AND PUBLISHING SERVICES		9,035.0	7,987.6
PROGRAM	NATIONAL BROADCASTING COMMISSION		9,035.0	7,987.6
PROJECT	Png Media Programme		9,035.0	7,987.6
GRAND TOTAL			9,035.0	7,987.6

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**Summary of Expenditure by Items (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2007	2008	2009
<b>CAPITAL EXPENDITURE</b>		<b>9,035.0</b>	<b>7,987.6</b>
<b>Capital Formation</b>		<b>9,035.0</b>	<b>7,987.6</b>
225 Construction, Renovation and Improvement			7,987.6
228 Construction, Renovation and Improvement (DOW)		9,035.0	
<b>TOTAL</b>		<b>9,035.0</b>	<b>7,987.6</b>

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**MAIN PROGRAM BROADCASTING AND PUBLISHING SERVICES**

**PROGRAM NATIONAL BROADCASTING COMMISSION**

**Program Objectives:**

To promote national unity and provide public information through the provision of communication and to encourage people to participate in the discussions on social, economic, cultural and political issues.

**Program Description:**

To develop radio and TV programmes and to provide broadcasting and telecasting services through the National and Provincial networks, to educate and entertain people. This program consist of two main activities whereby their expenditure and combined other data are shown as follow:

**A. Expenditure in 2009 (in Thousands of Kina)**

Code	Description	Actual	Appropriation	
		2007	2008	2009
2803-1-203-225	Png Media Programme			7,987.6
2803-1-203-228	Png Media Programme		9,035.0	
	<b>TOTAL</b>		<b>9,035.0</b>	<b>7,987.6</b>

**B. Other Data in 2009**

1 ) Performance Indicator: % increase of NBC media coverage.

2 ) Revenue Source: Fully funded by AusAID.