

528	NATIONAL ROADS SAFETY COUNCIL	528
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2007	2008	2009
MAIN PROGRAM	ROAD TRANSPORT SERVICES			1,000.0
PROGRAM	ROAD SAFETY			1,000.0
PROJECT	National Road Accident Database System			1,000.0
GRAND TOTAL				1,000.0

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Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2007	2008	2009
CURRENT EXPENDITURE			1,000.0
Goods and Other Services			1,000.0
128 Routine Maintenance Expenses			1,000.0
TOTAL			1,000.0

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MAIN PROGRAM ROAD TRANSPORT SERVICES

PROGRAM ROAD SAFETY

Program Objectives:

To improve road safety services and to minimise road hazards along the main highways.

Program Description:

The program will improve road safety signs and associated facilities along the main roads to reduce traffic hazards, particularly road accidents. It will also conduct education awareness for road users and the pedestrians.

A. Expenditure in 2009 (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2007	2008	2009
3601-1-203-128	National Road Accident Database System			1,000.0
	TOTAL			1,000.0

B. Other Data in 2009

1) Performance Indicator: % decrease in volume of traffic accidents.

2) Revenue Source: Fully funded by GoPNG.