

531	SMALL BUSINESS DEVELOPMENT CORPORATION	531
-----	--	-----

Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2007	2008	2009
MAIN PROGRAM	COMMERCIAL SERVICES	500.0	1,000.0	3,000.0
PROGRAM	SMALL BUSINESS DEVELOPMENT SERVICES	500.0	1,000.0	3,000.0
PROJECT	Sme Development	500.0	1,000.0	1,000.0
PROJECT	Know About Business			2,000.0
GRAND TOTAL		500.0	1,000.0	3,000.0

531	SMALL BUSINESS DEVELOPMENT CORPORATION	531
-----	--	-----

Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2007	2008	2009
CURRENT EXPENDITURE	500.0	1,000.0	2,870.0
Personal Emoluments			200.0
112 Wages			200.0
Goods and Other Services		200.0	2,070.0
121 Travel and Subsistence Expenses			70.0
124 Operational Materials and Supplies			400.0
126 Administrative Consultancy Fees			100.0
135 Other Operational Expenses			1,250.0
136 Training		200.0	250.0
Current Transfers	500.0	800.0	600.0
143 Grants and Transfers to Public Authorities	500.0	800.0	500.0
145 Grants and Subsidies to Public & Departmental Enterprises			100.0
OTHER PAYMENTS			130.0
Lending			130.0
311 Loans to Individuals and Non-Profit Organisations			130.0
TOTAL	500.0	1,000.0	3,000.0

531	SMALL BUSINESS DEVELOPMENT CORPORATION	531
-----	--	-----

MAIN PROGRAM COMMERCIAL SERVICES

PROGRAM SMALL BUSINESS DEVELOPMENT SERVICES

Program Objectives:

To encourage, support and promote the development and viability of small business activities, in recognition of their contribution to income distribution and employment opportunities.

Program Description:

To provide advisory, technical and training assistance to the provincial business development authorities who provide assistance to the small business sector in the form of general awareness advice and facilitating government, business and financial institutions contacts in the provinces. This programme consists of one activity, the expenditure and other data of which are as follows:

A. Expenditure in 2009 (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2007	2008	2009
3901-1-207-121	Sme Development			70.0
3901-1-207-126	Sme Development			100.0
3901-1-207-135	Sme Development			50.0
3901-1-207-136	Sme Development		200.0	50.0
3901-1-207-143	Sme Development	500.0	800.0	500.0
3901-1-207-145	Sme Development			100.0
3901-1-207-311	Sme Development			130.0
3901-1-208-112	Know About Business			200.0
3901-1-208-124	Know About Business			400.0
3901-1-208-135	Know About Business			1,200.0
3901-1-208-136	Know About Business			200.0
	TOTAL	500.0	1,000.0	3,000.0

B. Other Data in 2009

1) Performance Indicators/Targets: The SME Development Project has successfully established SBDC Gurantee Scheme with NDB, and lending has already commenced.

2) Revenue: The SME Development Project is fully funded by GoPNG.

3) Status of SME Development Project: Ongoing project.

1) Performance Indicators/Targets: To build an enterprise culture within the country by promoting awareness among young people of the opportunities and challenges of entrepreneurship and self employment and of their role in shaping their future and the country's socio-economic development.

2) Revenue: The project is fully GoPNG funded.

3) Status: The project is ongoing.