

532	NATIONAL INSTITUTE OF STANDARDS & INDUSTRIAL TECHNOLOGY	532
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2007	2008	2009
MAIN PROGRAM	STANDARDS AND INDUSTRIAL ADVANCEMENT	800.0	800.0	2,000.0
	SUPPORT			
PROGRAM	QUALITY CONTROL & MEASUREMENT OF GOODS	800.0	800.0	2,000.0
	AND SERVICES			
PROJECT	Nisit Institutional Strengthening	800.0	800.0	2,000.0
GRAND TOTAL		800.0	800.0	2,000.0

532	NATIONAL INSTITUTE OF STANDARDS & INDUSTRIAL TECHNOLOGY	532
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Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2007	2008	2009
CURRENT EXPENDITURE	800.0	100.0	680.0
Goods and Other Services		100.0	680.0
121 Travel and Subsistence Expenses		100.0	100.0
135 Other Operational Expenses			580.0
Current Transfers	800.0		
143 Grants and Transfers to Public Authorities	800.0		
CAPITAL EXPENDITURE		700.0	1,320.0
Capital Formation		700.0	1,320.0
221 Office Furniture and Equipment			30.0
222 Purchase of Vehicles			130.0
224 Plant, Equipment and Machinery		700.0	1,160.0
TOTAL	800.0	800.0	2,000.0

532	NATIONAL INSTITUTE OF STANDARDS & INDUSTRIAL TECHNOLOGY	532
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MAIN PROGRAM STANDARDS AND INDUSTRIAL ADVANCEMENT SUPPORT

PROGRAM QUALITY CONTROL & MEASUREMENT OF GOODS & SERVICES

Program Objectives:

To upgrade and improve capacity of Metrology, Technical Standards, Quality Certification System, Laboratory Accreditation Scheme and PNG TBT Enquiry Point in accordance to the NISIT Act 1993 and WTO/TBT Agreement, whilst making substantial contribution to the growth of EPA-EU in area of Standards and Conformance and Metrology. Also enable market access for products and services in PNG of meeting standards of importing countries, and enable PNG products to be competitive in the world markets, which provide effective trade measurement system for significant economic benefits.

Program Description:

The Program will ensure NISIT staff must be trained in the field of Standards development, with the Regional Standards bodies such as the international standards bodies and in addition to sister organizations that have a matured infrastructure that NISIT has entered into a MOU with engagement and procurement of expert assistance, procurement of testing and measurement standards and calibration equipments and institutional strengthening. This program consist of one activity, the expenditure and other data of which are as follows:

A. Expenditure in 2009 (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2007	2008	2009
3903-1-202-121	Nisit Institutional Strengthening		100.0	100.0
3903-1-202-135	Nisit Institutional Strengthening			580.0
3903-1-202-143	Nisit Institutional Strengthening	800.0		
3903-1-202-221	Nisit Institutional Strengthening			30.0
3903-1-202-222	Nisit Institutional Strengthening			130.0
3903-1-202-224	Nisit Institutional Strengthening		700.0	1,160.0
	TOTAL	800.0	800.0	2,000.0

B. Other Data in 2009

- 1) Performance Indicator/Targets: To build the capacity of NISIT to regulate and monitor standards and quality of specific economic activities in compliance with requirements of the WTO/APEC Trade Liberalisation Policies.
- 2) Revenue: The project is fully GoPNG funded.
- 3) Status: The project is ongoing.