

533	INDUSTRIAL CENTERS DEVELOPMENT CORPORATION	533
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2007	2008	2009
MAIN PROGRAM	MANUFACTURING REGULATION AND PROMOTION	500.0	2,000.0	20,000.0
PROGRAM	INDUSTRIAL CENTERS DEVELOPMENT CORPORATION	500.0	2,000.0	20,000.0
PROJECT	Islands Regional Industrial Centre	500.0	2,000.0	
PROJECT	Business Growth Centres Development			20,000.0
GRAND TOTAL		500.0	2,000.0	20,000.0

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Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2007	2008	2009
CURRENT EXPENDITURE		300.0	11,000.0
Goods and Other Services		300.0	3,000.0
121 Travel and Subsistence Expenses			500.0
135 Other Operational Expenses		300.0	2,500.0
Current Transfers			8,000.0
143 Grants and Transfers to Public Authorities			8,000.0
CAPITAL EXPENDITURE	500.0	1,700.0	9,000.0
Capital Formation	500.0	1,700.0	9,000.0
225 Construction, Renovation and Improvement	500.0	1,700.0	9,000.0
TOTAL	500.0	2,000.0	20,000.0

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MAIN PROGRAM MANUFACTURING REGULATION AND PROMOTION

PROGRAM INDUSTRIAL CENTRES DEVELOPMENT COPORATION

Program Objectives:

To ensure the formation of an appropriate and sustainable manufacturing base and co-ordinate its development through assessment of technology transfer in recognition of main economic factors and indicators and provision of basic requirements for the development of manufacturing sector.

Program Description:

To analyse, design and co-ordinate manufacturing policies and assist in the identification and assessment of problems, issues and concerns; to collect, analyse and update relevant data on manufacturing opportunities; to conduct preparatory work for the development of manufacturing zones in the regions. This programme consists of one activity, the expenditure and other data of which are as follows:

A. Expenditure in 2009 (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2007	2008	2009
3902-1-201-135	Islands Regional Industrial Centre		300.0	
3902-1-201-225	Islands Regional Industrial Centre	500.0	1,700.0	
3902-1-207-121	Business Growth Centres Development			500.0
3902-1-207-135	Business Growth Centres Development			2,500.0
3902-1-207-143	Business Growth Centres Development			8,000.0
3902-1-207-225	Business Growth Centres Development			9,000.0
	TOTAL	500.0	2,000.0	20,000.0

B. Other Data in 2009

1) Performance Indicators/Targets for Growth Centers: To develop infrastructure facilities to enhance economic growth in the rural districts to promote access opportunities for our people to participate equally in the business development process and also allow investors to move into districts to do business. The funds earmarked for 2009 will pilot two districts in the country to establish the basis of building more of these centers around the country.

1) Status for Growth Centers: The project is new with implementation to begin in 2009.

1) Revenue for Growth Centers: The project is fully GoPNG funded.