

539	NATIONAL MUSEUM AND ART GALLERY	539
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2007	2008	2009
MAIN PROGRAM	CULTURAL SERVICES			1,000.0
PROGRAM	NATIONAL MUSEUM AND ART GALLERY SERVICES			1,000.0
PROJECT	J. Mccarthy Museum Rehabilitation			500.0
PROJECT	National Museum Rehabilitation			500.0
GRAND TOTAL				1,000.0

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Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2007	2008	2009
CAPITAL EXPENDITURE			1,000.0
Capital Formation			1,000.0
225 Construction, Renovation and Improvement			1,000.0
TOTAL			1,000.0

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MAIN PROGRAM CULTURAL SERVICES

PROGRAM NATIONAL MUSEUM AND ART GALLERY SERVICES

Program Objectives:

To enhance the research, documentation, protection and conservation of the cultural, historical and national heritage of Papua New Guinea. To provide sound and relevant advise to the government on matters of cultural, material and historical importance to the country.

Program Description:

To improve, expand and rehabilitate museum facilities and assets as cultural, historical, material and national heritage which can also be displayed to the public.

A. Expenditure in 2009 (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2007	2008	2009
2802-1-205-225	J. Mccarthy Museum Rehabilitation			500.0
2802-1-206-225	National Museum Rehabilitation			500.0
	TOTAL			1,000.0

B. Other Data in 2009

1) Revenue This project is fully funded by GoPNG through Item 225 - K500,000.00

2) Performance Indicator Constructed and renovated the J McArther Museum by 2009

1) Revenue: The project is fully funded by Government of PNG through Item 225 - K500,000.00

2) Performance Indicator: 1) Constructed and renovated the National Museum.