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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2007	2008	2009
MAIN PROGRAM	CULTURAL SERVICES			1,500.0
PROGRAM	PROTECTION & DEVELOPMENT OF CULTURAL			1,500.0
	HERITAGE AND ARTS			
PROJECT	Cultural Heritage - Cultural Mapping Pro			500.0
	Ject			
PROJECT	Raunraun Threatre Support			500.0
PROJECT	National Film Institute Support			500.0
GRAND TOTAL				1,500.0

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Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2007	2008	2009
CURRENT EXPENDITURE			1,500.0
Goods and Other Services			1,500.0
135 Other Operational Expenses			1,500.0
TOTAL			1,500.0

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MAIN PROGRAM CULTURAL SERVICES

PROGRAM PROTECTION & DEVELOPMENT OF CULTURAL HERITAGE AND ARTS

Program Objectives:

To co-ordinate and promote cultural activities; and to develop and maintain a collection of works of arts for the benefit of the community and to increase knowledge and appreciation of art.

Program Description:

Provision of advice to the Government on arts and cultural matters, the implementation of appropriate operations to assist the art and cultural development; provision of facilities for public exhibitions and cultural shows; conducting of art-related educational activities and art competition awards and administration of the Raun Raun theatre company and the National Theatre Company. This programme consists of six activities, the expenditures and other data are as follows:

A. Expenditure in 2009 (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2007	2008	2009
2802-1-203-135	Cultural Heritage - Cultural Mapping Pro			500.0
	Ject			
2802-1-204-135	Raunraun Threatre Support			500.0
2802-1-205-135	National Film Institute Support			500.0
	TOTAL			1,500.0

B. Other Data in 2009

1) Revenue: This project is fully funded by the Government of PNG.

2) Performance indicator: Cultural Mapping Programme rolled out to the other three regions by the end of 2009.

1) Revenue: The program is fully funded by GoPNG through Item 135 - K500,000.00

2) Performance Indicator: Increased skilled, art and recreation through participation in production programmes by 2009

1) Revenue: The program is fully funded by GoPNG through Non-Cash Item 135 - K500,000.00

2) Performance Indicator: Improved organisational development and capacity building in support of film and production programmes for the National Cultural Commission