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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2007	2008	2009
MAIN PROGRAM	GENERATION, TRANSMISSION AND DISTRIBUTION	300.0	2,000.0	
	OF ELECTRICITY			
PROGRAM	ENERGY PLANNING AND RURAL ELECTRICITY	300.0	2,000.0	
	SUPPORT			
PROJECT	Rural Electrification	300.0	2,000.0	
GRAND TOTAL		300.0	2,000.0	

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**Summary of Expenditure by Items (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2007	2008	2009
<b>CAPITAL EXPENDITURE</b>	300.0	2,000.0	
<b>Capital Formation</b>	300.0	2,000.0	
225 Construction, Renovation and Improvement	300.0	2,000.0	
<b>TOTAL</b>	300.0	2,000.0	

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**MAIN PROGRAM GENERATION, TRANSMISSION AND DISTRIBUTION OF ELECTRICITY**  
**PROGRAM ENERGY PLANNING AND RURAL ELECTRICITY SUPPORT**

**Program Objectives:**

To provide an adequate, reliable, cost efficient system of electricity that can cater for the needs of consumers in particular those from the rural areas.

**Program Description:**

This program is aimed at extending and expanding PNG Power's rural distribution network throughout the country to provide electricity to the people of PNG in particular those living in the rural areas. Under this program these areas will be identified and assessed to determine the most economical way of providing electricity.

**A. Expenditure in 2009 (in Thousands of Kina)**

Code	Description	Actual	Appropriation	
		2007	2008	2009
3302-1-201-225	Rural Electrification	300.0	2,000.0	
	<b>TOTAL</b>	<b>300.0</b>	<b>2,000.0</b>	

**B. Other Data in 2009**