

548	PNG HARBOURS BOARD	548
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2007	2008	2009
<b>MAIN PROGRAM</b>	<b>WATER TRANSPORT SERVICES</b>	3,300.0	4,000.0	10,000.0
<b>PROGRAM</b>	<b>SEA TRANSPORT SERVICES</b>	3,300.0	4,000.0	10,000.0
PROJECT	Kupiano Port Rehabilitation	550.0		
PROJECT	Lae Wharf Extension	2,250.0	4,000.0	
PROJECT	Wewak Port Extension	500.0		
PROJECT	Kimbe Port Redevelopment			10,000.0
<b>GRAND TOTAL</b>		<b>3,300.0</b>	<b>4,000.0</b>	<b>10,000.0</b>

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**Summary of Expenditure by Items (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2007	2008	2009
<b>CAPITAL EXPENDITURE</b>	<b>3,300.0</b>	<b>4,000.0</b>	<b>10,000.0</b>
<b>Capital Formation</b>	<b>3,300.0</b>	<b>4,000.0</b>	<b>10,000.0</b>
225 Construction, Renovation and Improvement	3,300.0	4,000.0	10,000.0
<b>TOTAL</b>	<b>3,300.0</b>	<b>4,000.0</b>	<b>10,000.0</b>

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# **MAIN PROGRAM WATER TRANSPORT SERVICES**

## **PROGRAM SEA TRANSPORT SERVICES**

### **Program Objectives:**

To redevelop and extend port facilities so that they can facilitate the transport access of markets and social services.

### **Program Description:**

The program will redevelop, upgrade and extend port infrastructure to accomodate influx of cargo handling and larger shipping vessels on key ports. Consequently, it will improve trade for local and international markets. The ports will further trigger economic and social development.

### **A. Expenditure in 2009 (in Thousands of Kina)**

Code	Description	Actual	Appropriation	
		2007	2008	2009
3602-1-201-225	Kupiano Port Rehabilitation	550.0		
3602-1-202-225	Lae Wharf Extension	2,250.0	4,000.0	
3602-1-203-225	Wewak Port Extension	500.0		
3602-1-209-225	Kimbe Port Redevelopment			10,000.0
	<b>TOTAL</b>	<b>3,300.0</b>	<b>4,000.0</b>	<b>10,000.0</b>

### **B. Other Data in 2009**

- 1 ) Performance Indicator: Extension of existing Kimbe wharf to handle increased incoming and outgoing cargo.
- 2 ) Revenue Source: Fully GoPNG funded.