

554	PNG COFFEE INDUSTRY CORPORATION	554
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2007	2008	2009
<b>MAIN PROGRAM</b>	<b>AGRICULTURE AND LIVESTOCK SERVICES</b>	<b>930.0</b>	<b>3,700.0</b>	
<b>PROGRAM</b>	<b>COFFEE INDUSTRY CORPORATION</b>	<b>930.0</b>	<b>3,700.0</b>	
PROJECT	Cic Stabex Projects		2,600.0	
PROJECT	Freight Assurance Subsidy Scheme	450.0	500.0	
PROJECT	Research & Grower Services	480.0	600.0	
<b>GRAND TOTAL</b>		<b>930.0</b>	<b>3,700.0</b>	

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**Summary of Expenditure by Items (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2007	2008	2009
<b>CURRENT EXPENDITURE</b>	<b>930.0</b>	<b>2,700.0</b>	
<b>Goods and Other Services</b>	<b>930.0</b>	<b>1,600.0</b>	
135 Other Operational Expenses	930.0		
139 Other Donor Category		1,600.0	
<b>Current Transfers</b>		<b>1,100.0</b>	
143 Grants and Transfers to Public Authorities		1,100.0	
<b>CAPITAL EXPENDITURE</b>		<b>1,000.0</b>	
<b>Capital Formation</b>		<b>1,000.0</b>	
239 Donor Procurement Category		1,000.0	
<b>TOTAL</b>	<b>930.0</b>	<b>3,700.0</b>	

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**MAIN PROGRAM AGRICULTURE AND LIVESTOCK SERVICES**

**PROGRAM COFFEE INDUSTRY CORPORATION**

**Program Objectives:**

To support and improve production and price of coffee exported by Papua New Guinea relatively to other competitive coffee producing countries. To increase the production of coffee. To improve efficiency of coffee production by growers. To promote the consumption of PNG coffee in existing and potential new markets. To increase the processing and manufacturing of coffee locally. To reduce the incidence of coffee pests and diseases. To promote PNG's interests within international organizations such as the ICO. To maximize the efficiency of the processing, manufacturing and exports subsectors of the industry. To facilitate the effective involvement of all industry sectors in the management and control of the industry.

**Program Description:**

Extensive research on coffee quality control and cantimor trials to improve production. Provision of personnel administration and information management and support systems to implement its strategies and for monitoring and evaluation. Provision of an efficient and effective agricultural extension service for coffee growers, particularly smallholders throughout PNG. The programme consists of three projects, the expenditure and other data of which are as follows:

**A. Expenditure in 2009 (in Thousands of Kina)**

Code	Description	Actual	Appropriation	
		2007	2008	2009
3101-1-202-139	Cic Stabex Projects		1,600.0	
3101-1-202-239	Cic Stabex Projects		1,000.0	
3101-1-207-135	Freight Assurance Subsidy Scheme	450.0		
3101-1-207-143	Freight Assurance Subsidy Scheme		500.0	
3101-1-210-135	Research & Grower Services	480.0		
3101-1-210-143	Research & Grower Services		600.0	
	<b>TOTAL</b>	<b>930.0</b>	<b>3,700.0</b>	

**B. Other Data in 2009**