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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2007	2008	2009
MAIN PROGRAM	FOREST REGULATION, ADMINISTRATION AND OPERATIONS	1,500.0	1,000.0	7,200.0
PROGRAM	FOREST MANAGEMENT & DEVELOPMENT	1,500.0	1,000.0	7,200.0
PROJECT	Resource Inventory And Monitoring			6,000.0
PROJECT	Impact Projects Facilitation	1,500.0	1,000.0	1,200.0
GRAND TOTAL		1,500.0	1,000.0	7,200.0

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Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2007	2008	2009
CURRENT EXPENDITURE	1,500.0	1,000.0	7,200.0
Goods and Other Services			6,000.0
121 Travel and Subsistence Expenses			1,000.0
123 Office Materials and Supplies			500.0
124 Operational Materials and Supplies			500.0
135 Other Operational Expenses			4,000.0
Current Transfers	1,500.0	1,000.0	1,200.0
143 Grants and Transfers to Public Authorities	1,500.0	1,000.0	1,200.0
TOTAL	1,500.0	1,000.0	7,200.0

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MAIN PROGRAM FOREST REGULATION, ADMINISTRATION AND OPERATIONS

PROGRAM FOREST MANAGEMENT & DEVELOPMENT

Program Objectives:

To protect and maximize the nation's collective benefits of forestry resources through implementation of necessary operations in the fields of management, utilization, reforestation and resource development.

Program Description:

Conducting operations in the areas of resource inventory and assessment, forest mapping, forest management, examination of utilization proposals, allocation of forest concessions to operating companies, monitoring terms and conditions of the utilization agreements and marketing of forest products; setting technical and operational standards and provision of technical assistance and advisory services to the provincial authorities and resource owners as required. This program consists of two activities the expenditure and other data of which are as follows:

A. Expenditure in 2009 (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2007	2008	2009
3102-2-212-121	Resource Inventory And Monitoring			1,000.0
3102-2-212-123	Resource Inventory And Monitoring			500.0
3102-2-212-124	Resource Inventory And Monitoring			500.0
3102-2-212-135	Resource Inventory And Monitoring			4,000.0
3102-2-214-143	Impact Projects Facilitation	1,500.0	1,000.0	1,200.0
	TOTAL	1,500.0	1,000.0	7,200.0

B. Other Data in 2009

1) Performance Indicators/Targets for Resource Inventory: The funds allocated for this project is to help facilitate the National Forest Authority to build a database system where all forest resources of the country will be better managed.

1) Status for Resource Inventory: The project is ongoing.

1) Revenue for Resource Inventory: The project is fully GoPNG funded.

1) Performance Indicator/Targets for Impact Projects: The project is aimed at assisting the PNGFA facilitate the development of 10 impact projects in various provinces.

2) Revenue for Impact Projects: Fully funded by GoPNG.

3) Status for Impact Projects: The project is ongoing.