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| 559 | PNG OIL PALM INDUSTRY CORPORATION | 559 |
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Summary of Expenditure by Program Structure (in Thousands of Kina)

|              | Description                                      | Actual | Appropriation |         |
|--------------|--|--------|---------------|---------|
|              |  | 2007   | 2008          | 2009    |
| MAIN PROGRAM | AGRICULTURE AND LIVESTOCK SERVICES               |        | 6,007.7       | 6,956.9 |
| PROGRAM      | OIL PALM INDUSTRY CORPORATION                    |        | 6,007.7       | 6,956.9 |
| PROJECT      | Small Holder Agriculture Development Pro<br>Ject |        | 6,007.7       | 6,956.9 |
| GRAND TOTAL  |  |        | 6,007.7       | 6,956.9 |

## Summary of Expenditure by Items (in Thousands of Kina)

| Expenditure Items                            | Actual | Appropriation  |                |
|--|--------|----------------|----------------|
|  | 2007   | 2008           | 2009           |
| <b>CURRENT EXPENDITURE</b>                   |        | <b>707.7</b>   | <b>1,000.0</b> |
| <b>Goods and Other Services</b>              |        | <b>707.7</b>   | <b>1,000.0</b> |
| 121 Travel and Subsistence Expenses          |        | 150.0          | 300.0          |
| 124 Operational Materials and Supplies       |        | 50.0           | 700.0          |
| 139 Other Donor Category                     |        | 507.7          |                |
| <b>CAPITAL EXPENDITURE</b>                   |        | <b>5,300.0</b> | <b>5,956.9</b> |
| <b>Capital Formation</b>                     |        | <b>5,300.0</b> | <b>5,956.9</b> |
| 225 Construction, Renovation and Improvement |        | 300.0          | 1,000.0        |
| 239 Donor Procurement Category               |        | 5,000.0        | 4,956.9        |
| <b>TOTAL</b>                                 |        | <b>6,007.7</b> | <b>6,956.9</b> |

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**MAIN PROGRAM AGRICULTURE AND LIVESTOCK SERVICES**

**PROGRAM OIL PALM INDUSTRY CORPORATION**

**Program Objectives:**

To engage in research, extension, promotion, marketing, administration, management and control of the oil palm industry in Papua New Guinea.

**Program Description:**

The provision of support services to the industrys' programs, including research into all aspects of oil palm farming systems production and all aspects of the oil palm industry, provision of extension services and information dissemination systems and the improvement of marketing of fruit for farmers. The program consists of one activity of which the expenditure and other data are as follows:

**A. Expenditure in 2009 (in Thousands of Kina)**

| Code           | Description                                  | Actual | Appropriation  |                |
|----------------|--|--------|----------------|----------------|
|                |  | 2007   | 2008           | 2009           |
| 3101-1-211-121 | Small Holder Agriculture Development Project |        | 150.0          | 300.0          |
| 3101-1-211-124 | Small Holder Agriculture Development Project |        | 50.0           | 700.0          |
| 3101-1-211-139 | Small Holder Agriculture Development Project |        | 507.7          |                |
| 3101-1-211-225 | Small Holder Agriculture Development Project |        | 300.0          | 1,000.0        |
| 3101-1-211-239 | Small Holder Agriculture Development Project |        | 5,000.0        | 4,956.9        |
|                | <b>TOTAL</b>                                 |        | <b>6,007.7</b> | <b>6,956.9</b> |

**B. Other Data in 2009**

- 1 ) Performance Indicators/Targets: The project aims at improving living standards in selected areas of oil palm growing provinces.
- 2 ) Revenue: The project is jointly funded by World Bank, IFAD, WNBPG, Oro PG, and the PNGSDP under Item 239.
- 3 ) Status: The project is an ongoing project.