

563	NATIONAL AGRICULTURE QUARANTINE & INSPECTION AUTHORITY	563
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2007	2008	2009
MAIN PROGRAM	AGRICULTURE AND LIVESTOCK SERVICES	500.0	500.0	500.0
PROGRAM	PROV. AGRI & INDUSTRY SUPPORT SERVICES	500.0	500.0	500.0
	ADVISORY SERVICES			
PROJECT	Treatment & Quality Assurance System	500.0	500.0	500.0
GRAND TOTAL		500.0	500.0	500.0

563	NATIONAL AGRICULTURE QUARANTINE & INSPECTION AUTHORITY	563
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Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2007	2008	2009
CURRENT EXPENDITURE	500.0	100.0	
Goods and Other Services		100.0	
121 Travel and Subsistence Expenses		50.0	
135 Other Operational Expenses		50.0	
Current Transfers	500.0		
143 Grants and Transfers to Public Authorities	500.0		
CAPITAL EXPENDITURE		400.0	500.0
Capital Formation		400.0	500.0
224 Plant, Equipment and Machinery		200.0	500.0
225 Construction, Renovation and Improvement		200.0	
TOTAL	500.0	500.0	500.0

563	NATIONAL AGRICULTURE QUARANTINE & INSPECTION AUTHORITY	563
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MAIN PROGRAM AGRICULTURE AND LIVESTOCK SERVICES

PROGRAM PROVINCIAL AGRI & INDUSTRY SUPPORT SERVICES

Program Objectives:

To prevent and minimise the risk of entry and spread of harmful pests, diseases and weeds, whilst allowing the maximum freedom of trade between trading partners and allow entry of disease-free animal and plant material needed to improve the agricultural, pastoral and forestry sectors in PNG. To collaborate with other countries on animal and plant quarantine matters to protect domestic industries and ensure high quality agricultural products for domestic and overseas markets.

Program Description:

Quarantine service maintains export quality standards of all agriculture exports through the issuance of phytosanitary and certifications in order to meet the requirements of our trading partners and attract the maximum money value. It protects our well-being through the application of plant and animal health regulatory measures. This program consists of one activity, the expenditure and other data of which are as follows:

A. Expenditure in 2009 (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2007	2008	2009
3101-1-205-121	Treatment & Quality Assurance System		50.0	
3101-1-205-135	Treatment & Quality Assurance System		50.0	
3101-1-205-143	Treatment & Quality Assurance System	500.0		
3101-1-205-224	Treatment & Quality Assurance System		200.0	500.0
3101-1-205-225	Treatment & Quality Assurance System		200.0	
	TOTAL	500.0	500.0	500.0

B. Other Data in 2009

- 1) Performance Indicators/Targets: The project aims to strengthen and install treatment facilities for agriculture exports as part of NAQIA's capacity building.
- 2) Revenue: Project fully funded by GoPNG.
- 3) Status: The project is ongoing.