

**Budget Summary - Provincial Government Grants**  
( in Thousands of Kina )

Entity	Actual 2007	Revised Est 2008	Budget Est 2009	Personnel	Other	Capital/ Amortisation
<b>Provincial Government Grants - Total</b>	<b>930,794</b>	<b>949,316</b>	<b>1,466,053</b>	<b>697,464</b>	<b>361,350</b>	<b>407,237</b>
Recurrent	797,076	787,371	897,286	697,464	199,820	0
Development	133,718	161,945	568,767	0	161,530	407,237
<b>571 Fly River Provincial Government</b>	<b>53,821</b>	<b>59,377</b>	<b>63,577</b>	<b>32,411</b>	<b>19,166</b>	<b>12,000</b>
Recurrent	34,201	37,079	38,577	32,411	6,166	0
Development	19,620	22,298	25,000	0	13,000	12,000
<b>572 Gulf Provincial Government</b>	<b>24,970</b>	<b>27,635</b>	<b>36,966</b>	<b>18,536</b>	<b>18,431</b>	<b>0</b>
Recurrent	18,920	22,465	24,216	18,536	5,681	0
Development	6,050	5,170	12,750	0	12,750	0
<b>573 Central Provincial Government</b>	<b>44,373</b>	<b>43,539</b>	<b>81,607</b>	<b>41,491</b>	<b>30,116</b>	<b>10,000</b>
Recurrent	42,423	40,689	50,757	41,491	9,266	0
Development	1,950	2,850	30,850	0	20,850	10,000
<b>574 National Capital District</b>	<b>3,955</b>	<b>4,958</b>	<b>17,209</b>	<b>100</b>	<b>17,109</b>	<b>0</b>
Recurrent	2,955	2,958	3,209	100	3,109	0
Development	1,000	2,000	14,000	0	14,000	0
<b>575 Milne Bay Provincial Government</b>	<b>40,204</b>	<b>45,057</b>	<b>67,595</b>	<b>37,843</b>	<b>11,752</b>	<b>18,000</b>
Recurrent	38,954	41,807	47,345	37,843	9,502	0
Development	1,250	3,250	20,250	0	2,250	18,000
<b>576 Oro Provincial Government</b>	<b>24,469</b>	<b>25,730</b>	<b>37,429</b>	<b>21,156</b>	<b>8,273</b>	<b>8,000</b>
Recurrent	23,719	23,980	27,679	21,156	6,523	0
Development	750	1,750	9,750	0	1,750	8,000
<b>577 Southern Highlands Province</b>	<b>79,229</b>	<b>75,396</b>	<b>108,818</b>	<b>53,223</b>	<b>23,594</b>	<b>32,000</b>
Recurrent	64,079	59,564	65,068	53,223	11,844	0
Development	15,150	15,832	43,750	0	11,750	32,000
<b>578 Enga Provincial Government</b>	<b>48,862</b>	<b>52,548</b>	<b>86,258</b>	<b>38,832</b>	<b>17,426</b>	<b>30,000</b>
Recurrent	42,312	43,048	48,258	38,832	9,426	0
Development	6,550	9,500	38,000	0	8,000	30,000
<b>579 Western Highlands Provincial Government</b>	<b>60,557</b>	<b>54,740</b>	<b>93,318</b>	<b>45,557</b>	<b>15,761</b>	<b>32,000</b>
Recurrent	58,557	51,073	58,318	45,557	12,761	0
Development	2,000	3,667	35,000	0	3,000	32,000
<b>580 Simbu Provincial Government</b>	<b>42,269</b>	<b>42,447</b>	<b>75,809</b>	<b>37,061</b>	<b>12,248</b>	<b>26,500</b>
Recurrent	40,519	39,697	46,559	37,061	9,498	0
Development	1,750	2,750	29,250	0	2,750	26,500
<b>581 Eastern Highlands Provincial Government</b>	<b>60,794</b>	<b>54,785</b>	<b>107,335</b>	<b>45,125</b>	<b>22,211</b>	<b>40,000</b>
Recurrent	57,544	49,535	59,785	45,125	14,661	0
Development	3,250	5,250	47,550	0	7,550	40,000

Entity	Actual 2007	Revised Est 2008	Budget Est 2009	Personnel	Other	Capital/ Amortisation
<b>582 Morobe Provincial Government</b>	<b>71,212</b>	<b>80,588</b>	<b>120,619</b>	<b>64,718</b>	<b>16,850</b>	<b>39,051</b>
Recurrent	68,212	73,688	78,068	64,718	13,350	0
Development	3,000	6,900	42,551	0	3,500	39,051
<b>583 Madang Provincial Government</b>	<b>48,889</b>	<b>44,573</b>	<b>77,394</b>	<b>37,941</b>	<b>15,454</b>	<b>24,000</b>
Recurrent	47,139	40,823	50,644	37,941	12,704	0
Development	1,750	3,750	26,750	0	2,750	24,000
<b>584 East Sepik Provincial Government</b>	<b>54,339</b>	<b>58,410</b>	<b>92,852</b>	<b>38,762</b>	<b>18,390</b>	<b>35,700</b>
Recurrent	50,089	43,493	54,402	38,762	15,640	0
Development	4,250	14,917	38,450	0	2,750	35,700
<b>585 Sandaun Provincial Government</b>	<b>33,318</b>	<b>37,045</b>	<b>58,428</b>	<b>29,928</b>	<b>12,000</b>	<b>16,500</b>
Recurrent	30,568	33,595	39,678	29,928	9,750	0
Development	2,750	3,450	18,750	0	2,250	16,500
<b>586 Manus Provincial Government</b>	<b>15,915</b>	<b>16,708</b>	<b>33,345</b>	<b>14,743</b>	<b>6,102</b>	<b>12,500</b>
Recurrent	15,415	15,208	19,345	14,743	4,602	0
Development	500	1,500	14,000	0	1,500	12,500
<b>587 New Ireland Provincial Government</b>	<b>34,513</b>	<b>39,485</b>	<b>62,495</b>	<b>26,081</b>	<b>26,414</b>	<b>10,000</b>
Recurrent	25,563	26,855	30,865	26,081	4,784	0
Development	8,950	12,630	31,630	0	21,630	10,000
<b>588 East New Britain Provincial Government</b>	<b>61,968</b>	<b>61,212</b>	<b>92,028</b>	<b>44,570</b>	<b>20,458</b>	<b>27,000</b>
Recurrent	45,333	49,962	55,778	44,570	11,208	0
Development	16,635	11,250	36,250	0	9,250	27,000
<b>589 West New Britain Provincial Government</b>	<b>39,081</b>	<b>39,316</b>	<b>52,942</b>	<b>31,729</b>	<b>13,213</b>	<b>8,000</b>
Recurrent	38,331	37,566	41,692	31,729	9,963	0
Development	750	1,750	11,250	0	3,250	8,000
<b>590 Autonomous Bougainville Government</b>	<b>88,056</b>	<b>85,767</b>	<b>100,027</b>	<b>37,657</b>	<b>36,384</b>	<b>25,986</b>
Recurrent	52,243	54,286	57,041	37,657	19,384	0
Development	35,813	31,481	42,986	0	17,000	25,986