

Budget Summary - Statutory Authorities

(in Thousands of Kina)

Entity	Actual 2007	Revised Est 2008	Budget Est 2009	Personnel	Other Current	Capital/ Amortisation
Statutory Authorities - Total	336,639	561,096	616,108	320	388,682	227,106
Recurrent	256,791	263,307	253,933	0	251,872	2,061
Development	79,848	297,789	362,175	320	136,810	225,045
502 Office of the Auditor-General	11,000	15,276	14,236	0	14,236	0
Recurrent	11,000	15,276	14,236	0	14,236	0
503 Ombudsman Commission	11,000	11,689	14,040	0	14,040	0
Recurrent	11,000	11,689	14,040	0	14,040	0
505 National Research Institute	3,501	2,970	3,030	0	3,030	0
Recurrent	2,489	2,970	3,030	0	3,030	0
Development	1,012	0	0	0	0	0
506 National Training Council	8,671	47,378	42,950	0	42,950	0
Recurrent	1,914	2,265	2,453	0	2,453	0
Development	6,757	45,113	40,497	0	40,497	0
507 National Economic & Fiscal Commission	837	1,226	1,500	0	1,500	0
Recurrent	837	1,226	1,500	0	1,500	0
508 National Gaming Control Board	3,699	2,563	0	0	0	0
Recurrent	3,699	2,563	0	0	0	0
510 Legal Training Institute	975	1,334	1,537	0	1,537	0
Recurrent	975	1,334	1,537	0	1,537	0
512 University of Papua New Guinea	30,999	36,474	34,805	0	34,805	0
Recurrent	30,423	32,743	33,417	0	33,417	0
Development	576	3,731	1,388	0	1,388	0
513 University of Technology	29,000	32,978	34,000	0	32,000	2,000
Recurrent	29,000	30,978	32,000	0	32,000	0
Development	0	2,000	2,000	0	0	2,000
514 University of Goroka	16,090	16,804	12,364	0	12,364	0
Recurrent	11,090	11,804	12,364	0	12,364	0
Development	5,000	5,000	0	0	0	0
515 University of Vudal	8,491	10,691	8,973	0	8,973	0
Recurrent	5,791	6,991	8,973	0	8,973	0
Development	2,700	3,700	0	0	0	0
516 Papua New Guinea Sports Foundation	4,376	3,710	11,959	0	9,959	2,000
Recurrent	4,376	3,010	3,183	0	3,183	0
Development	0	700	8,776	0	6,776	2,000

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517 National Narcotics Bureau	1,625	2,006	3,407	0	3,207	200
Recurrent	1,625	2,006	1,707	0	1,707	0
Development	0	0	1,700	0	1,500	200
518 PNG Maritime College	2,521	2,761	2,732	0	2,732	0
Recurrent	2,521	2,761	2,732	0	2,732	0
519 National Aids Council Secretariat	22,563	82,533	58,404	0	10,773	47,632
Recurrent	5,436	5,587	5,747	0	5,747	0
Development	17,127	76,946	52,657	0	5,026	47,632
520 Institute of Medical Research	4,985	9,337	11,240	0	4,887	6,353
Recurrent	3,037	3,413	3,887	0	3,887	0
Development	1,948	5,924	7,353	0	1,000	6,353
521 National Youth Commission	1,348	4,200	3,060	0	3,060	0
Recurrent	1,348	4,200	1,560	0	1,560	0
Development	0	0	1,500	0	1,500	0
522 Constitutional and Law Reform Commission	2,030	1,759	1,954	0	1,954	0
Recurrent	2,030	1,759	1,954	0	1,954	0
524 Independent Public Business Corporation	0	0	36,882	0	973	35,909
Development	0	0	36,882	0	973	35,909
525 National Broadcasting Commission	13,134	29,104	28,300	0	19,923	8,377
Recurrent	13,134	20,069	20,312	0	19,923	389
Development	0	9,035	7,988	0	0	7,988
526 National Maritime Safety Authority	1,313	1,633	2,560	0	2,560	0
Recurrent	1,313	1,633	1,560	0	1,560	0
Development	0	0	1,000	0	1,000	0
528 National Roads Safety Council	0	0	1,000	0	1,000	0
Development	0	0	1,000	0	1,000	0
529 National Media Council	464	0	0	0	0	0
Development	464	0	0	0	0	0
530 Investment Promotion Authority	1,864	2,051	3,868	0	3,868	0
Recurrent	1,414	2,051	2,068	0	2,068	0
Development	450	0	1,800	0	1,800	0
531 Small Business Development Corporation	2,636	3,235	5,288	200	4,858	230
Recurrent	2,136	2,235	2,288	0	2,188	100
Development	500	1,000	3,000	200	2,670	130

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532 National Institute of Standards & Industrial Technology	2,182	2,826	4,443	0	3,031	1,412
Recurrent	1,382	2,026	2,443	0	2,351	92
Development	800	800	2,000	0	680	1,320
533 Industrial Centers Development Corporation	1,911	3,456	21,483	0	12,483	9,000
Recurrent	1,411	1,456	1,483	0	1,483	0
Development	500	2,000	20,000	0	11,000	9,000
535 Mineral Resources Authority	0	48,800	71,084	0	15,495	55,589
Development	0	48,800	71,084	0	15,495	55,589
539 National Museum and Art Gallery	2,460	5,499	5,639	0	4,639	1,000
Recurrent	2,460	5,499	4,639	0	4,639	0
Development	0	0	1,000	0	0	1,000
540 National Water and Sewerage Board	16,776	17,876	57	0	57	0
Development	16,776	17,876	57	0	57	0
541 National Housing Corporation	1,208	2,210	8,219	0	219	8,000
Recurrent	208	210	219	0	219	0
Development	1,000	2,000	8,000	0	0	8,000
542 National Cultural Commission	3,008	4,534	4,660	0	4,660	0
Recurrent	3,008	4,534	3,160	0	3,160	0
Development	0	0	1,500	0	1,500	0
543 Rural Development Bank	6,000	0	20,000	0	20,000	0
Development	6,000	0	20,000	0	20,000	0
546 PNG Power Limited	300	1,000	0	0	0	0
Development	300	1,000	0	0	0	0
548 PNG Harbours Board	3,300	4,000	10,000	0	0	10,000
Development	3,300	4,000	10,000	0	0	10,000
550 Cocoa Coconut Institute Ltd	10,376	6,526	9,417	0	7,417	2,000
Recurrent	8,776	5,226	5,417	0	5,417	0
Development	1,600	1,300	4,000	0	2,000	2,000
551 PNG National Fisheries Authority	1,075	8,259	16,528	0	4,678	11,850
Development	1,075	8,259	16,528	0	4,678	11,850
552 PNG Oil Palm Research Association	0	0	0	0	0	0
Development	0	0	0	0	0	0

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553 Fresh Produce Development Company	3,596	8,266	6,250	0	5,609	640
Recurrent	2,846	3,179	3,750	0	3,609	140
Development	750	5,087	2,500	0	2,000	500
554 PNG Coffee Industry Corporation	930	3,700	2,000	0	1,990	10
Recurrent	0	0	2,000	0	1,990	10
Development	930	3,700	0	0	0	0
557 PNG National Forest Authority	36,708	32,802	33,200	0	32,137	1,063
Recurrent	35,208	31,802	26,000	0	24,937	1,063
Development	1,500	1,000	7,200	0	7,200	0
558 Tourism Promotion Authority	12,325	11,395	14,574	0	14,574	0
Recurrent	8,150	8,995	9,808	0	9,808	0
Development	4,175	2,400	4,766	0	4,766	0
559 PNG Oil Palm Industry Corporation	0	5,508	6,957	0	1,000	5,957
Development	0	5,508	6,957	0	1,000	5,957
562 National Agriculture Research Institute	7,890	27,432	26,867	120	9,464	17,284
Recurrent	6,282	7,522	8,326	0	8,160	167
Development	1,608	19,910	18,541	120	1,304	17,117
563 National Agriculture Quarantine & Inspection Authority	6,992	3,489	4,023	0	3,523	500
Recurrent	6,492	3,489	3,523	0	3,523	0
Development	500	0	500	0	0	500
565 Civil Aviation Authority	29,746	37,966	9,600	0	9,600	0
Recurrent	29,746	17,966	9,600	0	9,600	0
Development	0	20,000	0	0	0	0
566 PNG Cocoa Board	0	0	0	0	0	0
Development	0	0	0	0	0	0
567 National Road Authority	2,875	983	871	0	771	100
Recurrent	2,875	983	871	0	771	100
568 Livestock Development Corporation	2,500	1,000	0	0	0	0
Development	2,500	1,000	0	0	0	0
569 Independent Consumer and Competition Commission	1,359	1,857	2,150	0	2,150	0
Recurrent	1,359	1,857	2,150	0	2,150	0