

Budget Summary - Total Appropriation

Entity	Actual 2007	Revised Est 2008	Budget Est 2009	Personnel	Other Current	Capital/ Amortisation
Total Appropriation	8,167,650	9,849,680	8,362,183	1,643,894	3,541,784	3,176,508
Recurrent	7,451,116	7,792,355	5,767,018	1,640,012	2,394,451	1,732,556
Development	716,534	2,057,325	2,595,165	3,882	1,147,333	1,443,952
National Departments	6,900,217	8,339,268	6,280,022	946,110	2,791,750	2,542,165
Recurrent	6,397,249	6,741,677	4,615,799	942,548	1,942,758	1,730,495
Development	502,968	1,597,591	1,664,223	3,562	848,992	811,670
Statutory Authorities	336,639	561,096	616,108	320	388,682	227,106
Recurrent	256,791	263,307	253,933	0	251,872	2,061
Development	79,848	297,789	362,175	320	136,810	225,045
Provincial Government Grants	930,794	949,316	1,466,053	697,464	361,350	407,237
Recurrent	797,076	787,371	897,286	697,464	199,820	0
Development	133,718	161,945	568,767	0	161,530	407,237