

Table 2
Functional Classification of Development Expenditure
(in Millions of Kina)

Expenditure Items		Actual	Appropriation	
		2007	2008	2009
	TOTAL EXPENDITURE	714.2	1,887.3	2,595.2
	GENERAL GOVERNMENTAL AFFAIRS	100.6	453.8	445.8
11	LEGISLATIVE AND EXECUTIVE SERVICES	13.2	16.9	17.3
12	OVERALL PLANNING, FISCAL AND FINANCIAL SERVICES	70.2	306.7	231.5
13	EXTERNAL AFFAIRS		5.0	1.4
14	PROVINCIAL GOVERNMENTS COORDINATION AND ADMINISTRATIVE SERVICES	3.1	63.2	71.2
15	GENERAL PERSONNEL SERVICES	1.5	5.0	53.5
16	FUNDAMENTAL AND MULTIDISCIPLINARY RESEARCH	3.0	15.6	12.4
17	LAW AND PUBLIC ORDER	5.3	22.6	21.3
18	NATIONAL DEFENCE	2.8	6.0	25.2
19	OTHER GENERAL SERVICES	1.5	12.8	12.0
	COMMUNITY AND SOCIAL AFFAIRS	89.9	482.0	429.9
21	EDUCATION SERVICES	22.6	192.3	174.0
22	HEALTH SERVICES	38.6	237.3	191.2
23	SOCIAL SECURITY AND WELFARE			0.1
24	HOUSING SERVICES	1.0	2.0	8.0
25	COMMUNITY DEVELOPMENT		0.4	3.9
26	WATER SUPPLY, SEWERAGE AND SANITARY SERVICES	16.8	17.9	5.6
27	ENVIRONMENT PROTECTION	1.9	2.2	4.4
28	RECREATIONAL, CULTURAL AND COMMUNITY RELATIONS SERVICES	9.0	29.9	42.7
	ECONOMIC AFFAIRS	399.3	688.1	1,323.1
31	AGRICULTURE AND RENEWABLE NATURAL RESOURCES	22.0	73.6	101.3
32	LAND ADMINISTRATION SERVICES	2.3	3.5	5.9
33	ENERGY AND FUEL SERVICES	42.8	43.1	68.3
34	NON FUEL MINERAL RESOURCES ADMINISTRATION	5.0	50.0	75.1
35	CONSTRUCTION REGULATION AND TECHNICAL SERVICES	0.1	6.9	26.5
36	TRANSPORT AND COMMUNICATION	181.5	409.7	503.5
37	ECONOMIC AND INFRASTRUCTURE DEVELOPMENT	21.4	14.2	17.8
39	OTHER ECONOMIC SERVICES	124.2	87.1	524.7
	MULTI-FUNCTIONAL EXPENDITURE	124.4	263.4	396.4
41	GENERAL TRANSFERS TO PROVINCIAL AND LOCAL GOVERNMENTS	92.4	99.9	92.0
42	OTHER MULTI-FUNCTIONAL EXPENDITURE	32.0	163.5	304.4