

Table 3  
Economic and Functional Cross-Classification of Expenditure and Lending Minus Repayments  
(in Millions of Kina)

Function Description	Total Exp. and Lending Minus Repay	Total Exp.	Total Current Exp.	Wages Salaries Allow.	Other Goods & Services	Subsidies to Non- Financial Entities	Members Fees & Contrib	Transfer to Other Level of Governmt	Other Current Exp.	Total Capital Exp.	Aquisitn of Fixed Assets	Purchase of Lands etc.	Capital Transfer to Other Levels of Governmt	Capital Transfer to Non- Profit Orgs.	Lending Minus Repay
11 LEGISLATIVE AND EXECUTIVE SERVICES	17.3	17.3	15.7		0.7		15.0			1.7	1.7				
12 OVERALL PLANNING, FISCAL AND FINANCIAL SERVICES	231.5	231.5	105.2	2.6	89.4		13.2			126.3	126.3				
13 EXTERNAL AFFAIRS	1.4	1.4	1.4		1.4										
14 PROVINCIAL GOVERNMENTS COORDINATION AND ADMINISTRATIVE SERVICE	71.2	71.2	65.6		62.1		3.5			5.6	5.6				
15 GENERAL PERSONNEL SERVICES	53.5	53.5	3.5	0.2	3.3					50.0	50.0				
16 FUNDAMENTAL AND MULTIDISCIPLINARY RESEARCH	12.4	12.4	5.5		5.5					6.9	6.9				
17 LAW AND PUBLIC ORDER	21.3	21.3	17.6		17.5		0.1			3.8	3.8				
18 NATIONAL DEFENCE	25.2	25.2	1.7		1.7					23.5	23.5				
19 OTHER GENERAL SERVICES	12.0	12.0	11.5		11.5					0.5	0.5				
21 EDUCATION SERVICES	174.0	174.0	162.8	0.2	162.5					11.2	11.2				
22 HEALTH SERVICES	191.2	191.2	110.5		107.5		2.0	1.0		80.7	80.7				
23 SOCIAL SECURITY AND WELFARE	0.1	0.1								0.1	0.1				
24 HOUSING SERVICES	8.0	8.0								8.0	8.0				
25 COMMUNITY DEVELOPMENT	3.9	3.9	3.6		3.6					0.3	0.3				
26 WATER SUPPLY, SEWERAGE AND SANITARY SERVICES	5.6	5.6	0.1		0.1					5.5	5.5				
27 ENVIRONMENT PROTECTION	4.4	4.4	4.1		3.6		0.3	0.2		0.2	0.2				
28 RECREATIONAL, CULTURAL AND COMMUNITY RELATIONS SERVICES	42.7	42.7	29.4	0.3	29.2					13.2	13.2				
31 AGRICULTURE AND RENEWABLE NATURAL RESOURCES	101.3	101.3	47.2	0.1	20.0		27.0			54.1	54.1				
32 LAND ADMINISTRATION SERVICES	5.9	5.9	5.9		5.9										
33 ENERGY AND FUEL SERVICES	68.3	68.3	9.2	0.1	7.6		1.5			59.1	59.1				
34 NON FUEL MINERAL RESOURCES ADMINISTRATION	75.1	75.1	16.8		10.7	0.4	5.4	0.3		58.4	58.4				
35 CONSTRUCTION REGULATION AND TECHNICAL SERVICES	26.5	26.5	0.8		0.8					25.7	25.7				
36 TRANSPORT AND COMMUNICATION	503.5	503.5	71.8		71.8					431.7	430.2	1.5			
37 ECONOMIC AND INFRASTRUCTURE DEVELOPMENT	17.8	17.8	9.8		5.0		4.8			8.0	8.0				
39 OTHER ECONOMIC SERVICES	524.7	524.6	157.9	0.4	60.6	0.1	96.4	0.3		366.7	366.6				0.1
41 GENERAL TRANSFERS TO PROVINCIAL AND LOCAL GOVERNMENTS	92.0	92.0	88.0				88.0			4.0	4.0				
42 OTHER MULTI-FUNCTIONAL EXPENDITURE	304.5	304.5	205.8		75.8		130.0			98.6	98.6				
Total	2,595.3	2,595.2	1,151.4	3.9	757.8	0.5	387.2	1.8	0.0	1,443.8	1,442.2	1.5	0.0	0.0	0.1