

Table 4
Development Expenditure by Functions, Main Programs & Operating Agencies
(in Millions of Kina)

GENERAL GOVERNMENTAL AFFAIRS

Main Programs/Executing Agencies		Actual	Appropriation	
		2007	2008	2009
TOTAL		100.6	453.8	446.0
LEGISLATIVE AND EXECUTIVE SERVICES		13.2	16.9	17.3
Legislative Services		13.0	16.9	17.3
201	National Parliament		1.9	2.3
570	Provincial Governments	13.0	15.0	15.0
Executive Services		0.2		
202	Office of Governor-General	0.2		
OVERALL PLANNING, FISCAL AND FINANCIAL		70.3	306.7	231.5
National Economic Management			2.9	3.2
206	Department of Finance			2.5
208	Department of Treasury		2.9	0.7
Statistical Services		2.8	2.0	
204	National Statistical Office	2.8	2.0	
Public Finance Management		17.1	29.5	12.7
206	Department of Finance	17.1	29.5	12.7
National Strategic Planning System		50.4	272.3	215.6
229	Department of National Planning & Monito	50.4	272.3	215.6
EXTERNAL AFFAIRS			5.0	1.4
Foreign Policy and External Relations Management			5.0	1.4
217	Department of Foreign Affairs and Trade		5.0	1.4
PROVINCIAL GOVERNMENTS COORDINATION AND		3.1	63.2	71.2
National/Provincial Governments Affairs Co-ordination		3.1	61.0	66.9
232	Provincial and Local Government Affairs	0.6	56.5	64.4
570	Provincial Governments	2.5	4.5	2.5
Provincial Administrative Services			2.2	4.3
570	Provincial Governments		2.2	4.3
GENERAL PERSONNEL SERVICES		1.5	5.0	53.5
General Personnel Policies and Procedures Co-ordination		1.5	5.0	53.5
220	Department of Personnel Management	1.5	5.0	53.5
FUNDAMENTAL AND MULTIDISCIPLINARY		2.9	15.6	12.5
Social and Economic Fundamental Research		2.9	15.6	12.5
229	Department of National Planning & Monito		9.7	5.1
505	National Research Institute	1.0		
520	Institute of Medical Research	1.9	5.9	7.4
LAW AND PUBLIC ORDER		5.3	22.6	21.4
Police Forces Services			4.4	3.6
570	Provincial Governments		4.4	3.6
Law Courts and Judicial Operations		5.3	17.2	16.1
229	Department of National Planning & Monito	5.3	17.2	16.1
Miscellaneous Law and Order Services			1.0	1.7
203	Department of Prime Minister & NEC		1.0	
517	National Narcotics Bureau			1.7
NATIONAL DEFENCE		2.8	6.0	25.2
Military Defence Forces Services		2.8	6.0	25.2
234	Department of Defence	2.8	6.0	25.2

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	OTHER GENERAL SERVICES	1.5	12.8	12.0
	Elections Administration	1.5	12.4	10.9
230	Electoral Commission	1.5	12.4	10.9
	Government Buildings Administration		0.4	1.1
203	Department of Prime Minister & NEC		0.4	0.6
570	Provincial Governments			0.5

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COMMUNITY AND SOCIAL AFFAIRS

Main Programs/Executing Agencies		Actual	Appropriation	
		2007	2008	2009
TOTAL		90.0	481.8	430.0
EDUCATION SERVICES		22.7	192.2	174.0
Pre-primary, Primary and Secondary Education		14.3	174.8	167.3
235	Department of Education	14.3	173.8	158.3
570	Provincial Governments		1.0	9.0
Tertiary Education		8.4	17.4	6.7
235	Department of Education		3.0	2.3
236	Office of Higher Education	0.1		1.0
512	University of Papua New Guinea	0.6	3.7	1.4
513	University of Technology		2.0	2.0
514	University of Goroka	5.0	5.0	
515	University of Vudal	2.7	3.7	
HEALTH SERVICES		38.6	237.3	191.3
Primary Health and Hospital Services		38.6	237.3	191.3
240	Department of Health	20.0	159.2	131.3
519	National Aids Council Secretariat	17.1	76.9	52.7
570	Provincial Governments	1.5	1.2	7.3
SOCIAL SECURITY AND WELFARE				0.1
Welfare Services				0.1
570	Provincial Governments			0.1
HOUSING SERVICES		1.0	2.0	8.0
Housing Regulation and Co-ordination		1.0	2.0	8.0
541	National Housing Corporation	1.0	2.0	8.0
COMMUNITY DEVELOPMENT			0.4	3.9
Integrated Community Development Schemes			0.4	3.9
Operations				
242	Department of Community Development.			3.6
570	Provincial Governments		0.4	0.3
WATER SUPPLY, SEWERAGE AND SANITARY		16.8	17.9	5.6
Water Supply Regulation and Operations		16.8	17.9	5.6
540	National Water and Sewerage Board	16.8	17.9	0.1
570	Provincial Governments			5.5
ENVIRONMENT PROTECTION		1.9	2.2	4.4
Environment Protection and Conservation Services		1.9	2.2	4.4
245	Department of Environment and Conserv.	1.9	2.2	4.4
RECREATIONAL, CULTURAL AND COMMUNITY		9.0	29.8	42.7
Sporting and Recreational Services		0.4	7.3	8.8
242	Department of Community Development.	0.4	6.6	
516	Papua New Guinea Sports Foundation		0.7	8.8
Cultural Services				2.5
539	National Museum and Art Gallery			1.0
542	National Cultural Commission			1.5
Broadcasting and Publishing Services			9.0	8.0
525	National Broadcasting Commission		9.0	8.0
Community Relations and Social Groups Services		8.6	13.5	23.4
242	Department of Community Development.	8.6	13.5	21.9
521	National Youth Commission			1.5

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ECONOMIC AFFAIRS

Main Programs/Executing Agencies		Actual	Appropriation	
		2007	2008	2009
TOTAL		399.5	688.4	1,323.3
AGRICULTURE AND RENEWABLE NATURAL		22.0	73.7	101.2
Agriculture and Livestock Services		18.9	64.0	77.5
247	Department of Agriculture and Livestock	5.0	25.3	11.0
543	Rural Development Bank	6.0		20.0
550	Cocoa Coconut Institute Ltd	1.6	1.3	4.0
553	Fresh Produce Development Company	0.8	5.1	2.5
554	PNG Coffee Industry Corporation	0.9	3.7	
559	PNG Oil Palm Industry Corporation		6.0	7.0
562	National Agriculture Research Institute	1.6	19.9	18.5
563	National Agriculture Quarantine and Inspection Authority	0.5	0.5	0.5
568	Livestock Development Corporation	2.5	1.0	
570	Provincial Governments		1.2	14.0
Forest Regulation, Administration and Operations		1.5	1.0	7.2
557	PNG National Forest Authority	1.5	1.0	7.2
Fisheries Regulation, Administration and Operations		1.6	8.7	16.5
551	National Fisheries Authority	1.1	6.3	16.5
570	Provincial Governments	0.5	2.4	
LAND ADMINISTRATION SERVICES		2.3	3.5	5.9
Land Mobilization and Administration		2.3	3.5	5.9
252	Department of Lands & Physical Planning	2.3	3.5	5.9
ENERGY AND FUEL SERVICES		42.8	43.1	68.3
Petroleum and Gas Operations		42.5	41.1	67.5
255	Department of Petroleum and Energy	42.0	40.5	66.0
570	Provincial Governments	0.5	0.6	1.5
Generation, Transmission and Distribution of Electricity		0.3	2.0	0.8
255	Department of Petroleum and Energy			0.8
546	PNG Power Limited	0.3	2.0	
NON FUEL MINERAL RESOURCES		5.0	50.0	75.2
Mining and Mineral Resources Regulation and Administration		5.0	50.0	75.2
254	Department of Min. Policy & Geohazards	2.9	1.2	4.1
535	Mineral Resources Authority	2.1	48.8	71.1
CONSTRUCTION REGULATION AND TECHNICAL Construction Regulation and Technical Services		0.1	6.9	26.5
259	Department of Transport		0.4	0.8
570	Provincial Governments	0.1	6.5	25.7

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		2007	2008	2009
	TRANSPORT AND COMMUNICATION	181.5	409.8	503.6
	Road Transport Services	153.3	379.1	476.2
264	Department of Works and Implementation	151.5	376.0	469.1
528	National Roads Safety Council			1.0
570	Provincial Governments	1.8	3.1	6.1
	Water Transport Services	26.7	27.2	23.5
259	Department of Transport	23.4	22.2	11.0
526	National Maritime Safety Authority			1.0
548	PNG Harbours Board	3.3	4.0	10.0
570	Provincial Governments		1.0	1.5
	Air Transport Services			2.0
570	Provincial Governments			2.0
	Post, Telegraph, Cable and Wireless Communication Systems	1.5	3.5	1.9
203	Department of Prime Minister & NEC	1.5	3.5	1.9
	ECONOMIC AND INFRASTRUCTURE DEVELOPMENT	21.4	14.2	17.8
	Economic and Infrastructure Development Schemes Operations	21.4	14.2	17.8
570	Provincial Governments	21.4	14.2	17.8
	OTHER ECONOMIC SERVICES	124.4	87.2	524.8
	Commercial Services	3.6	4.1	56.2
258	Information and Communication		0.8	5.0
261	Department of Commerce and Industry	2.6	2.3	9.5
524	Independent Public Business Corporation			36.9
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530	Investment Promotion Authority	0.5		1.8
531	Small Business Development Corporation	0.5	1.0	3.0
	Manufacturing Regulation and Promotion	0.5	2.0	20.0
533	Industrial Centers Development Corporation	0.5	2.0	20.0
	Standards and Industrial Advancement Support	0.8	0.8	2.0
532	National Institute of Standards And Industrial Technology	0.8	0.8	2.0
	Tourism Services	4.2	2.4	4.8
558	Tourism Promotion Authority	4.2	2.4	4.8
	Labour Employment and Industrial Relations Services	6.8	45.1	40.5
506	National Training Council	6.8	45.1	40.5
	Weather Forecasting			2.0
259	Department of Transport			2.0
	Rural Development	108.5	32.8	399.3
229	Department of National Planning & Monito			13.0
267	Office of Rural Development	108.5	28.3	28.3
570	Provincial Governments		4.5	358.0

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MULTI-FUNCTIONAL EXPENDITURE

Main Programs/Executing Agencies		Actual	Appropriation	
		2007	2008	2009
TOTAL		124.4	263.4	396.4
GENERAL TRANSFERS TO PROVINCIAL AND		92.4	99.9	92.0
General Transfers to Provincial Governments		92.4	97.9	92.0
570	Provincial Governments	92.4	97.9	92.0
General Transfers to Local Governments			2.0	
570	Provincial Governments		2.0	
OTHER MULTI-FUNCTIONAL EXPENDITURE		32.0	163.5	304.4
Other Multi-Functional Development Projects		32.0	163.5	304.4
207	Treasury and Finance - Miscellaneous	2.8		
229	Department of National Planning & Monito	29.2	163.5	302.2
570	Provincial Governments			2.2
GRAND TOTAL		714.5	1,887.4	2,595.7