

**Table 5**  
**Development Expenditure, Staff, Labourers and Vehicles by Operating Agency**  
(in Thousands of Kina)

Operating Agency	Estimated Expenditure	Manpower				Lab.	Veh.
		Total	On Strength	Un Attach	Vacancy		
201 Parliament	2,345.6						
203 Prime Minister & NEC	2,462.9						
206 Finance	15,176.5						1
208 Treasury	700.0						
217 Foreign Affairs & Trade	1,428.4						
220 Personel Management	53,500.0						
229 National Planning & Monitor:	551,991.6						
230 Electoral Commission	10,947.6						
232 Prov. & Local Gov't Affairs	64,422.5						
234 Defence	5,000.0						1
235 Education	160,571.1						
236 OHE	1,000.0					10	
240 Health	131,281.7						
242 Community Development	25,501.7					20	
245 Environment & Conservation	4,358.5						4
247 Agriculture & Livestock	11,031.3						1
252 Lands	5,870.6						
254 (DMPGM)	4,055.1						
255 Petroleum and Energy	66,800.0					43	2
258 Inform. & Comm.	5,000.0						
259 Transport	13,725.8						
261 Commerce & Industry	9,500.0						
264 Works & Implementation	469,122.5						
267 Rural Development	28,250.0						
506 N.T.C.	40,497.1						
512 U.P.N.G.	1,388.2						
513 UNITECH	2,000.0						
516 PNG Sports Commision	8,776.4						
517 Narcotics Bureau	1,700.0						
519 AIDS COUNCIL	52,657.2						
520 I.M.R.	7,352.9						
521 N.Y.C	1,500.0						
524 IPBC	36,881.9						
525 N.B.C.	7,987.6						
526 N.M.S.A	1,000.0						
528 Roads Safety Council	1,000.0						
530 I.P.A.	1,800.0						
531 S.B.D.C	3,000.0					4	
532 N.I.S.I.T	2,000.0						
533 I.C.D.C	20,000.0						
535 M.R.A	71,084.3					3	3
539 National Museum	1,000.0						
540 Nat. Water Board	56.8						
541 N.H.C.	8,000.0						
542 N.C.C.	1,500.0						
543 R.D.B	20,000.0						
548 PNG H.B	10,000.0						
550 C.C.I Ltd	4,000.0						
551 Fisheries	16,528.1						1
553 F.P.D.C	2,500.0						

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		Total	On Strength	Un Attach	Vacancy		
557 Forest Authority	7,200.0	15	15				2
558 T.P.A	4,766.3						
559 PNG O.P.I.C	6,956.9						
562 N.A.R.I.	18,541.0						
563 Agr. Quarantine & Inspection	500.0						
571 Western P.G.	25,000.0						
572 Gulf P.G.	12,750.0						
573 Central P.G.	30,850.0						
574 NCDC	14,000.0						
575 Milne Bay P.G.	20,250.0						
576 Oro P.G.	9,750.0						
577 S.H.P.	43,750.0						
578 Enga P.G.	38,000.0						
579 W.H. P.G.	35,000.0						
580 Simbu P.G.	29,250.0						
581 E.H. P.G.	47,550.0						
582 Morobe P.G.	42,551.4						
583 Madang P.G.	26,750.0						
584 East Sepik P.G.	38,450.0						
585 Sandaun P.G.	18,750.0						
586 Manus P.G.	14,000.0						
587 New Ireland P.G.	31,630.0						
588 E.N.B. P.G.	36,250.0						
589 W.N.B. P.G.	11,250.0						
590 A.B.G.	42,985.8						
Total	2,574,985.3	15	15			80	15