

Table 7
Development Expenditure on Maintenance and Construction by Main Program
(in Thousands of Kina)

Main Program	2008		2009	
	Maint.	Const.	Maint.	Const.
Public Finance Management	900.0	100.0	800.0	100.0
National Strategic Planning System	100.0	14,500.0	200.0	21,500.0
National/Provincial Governments Affairs Co-ordinating				500.0
Provincial Administrative Services				2,500.0
General Personnel Policies and Procedures Co-ordinating	70.0	1,000.0		50,000.0
Social and Economic Fundamental Research				2,000.0
Miscellaneous Law and Order Services		525.0		
Military Defence Forces Services	200.0	4,500.0	10,180.0	13,150.0
Government Buildings Administration				500.0
Pre-primary, Primary and Secondary Education	1,000.0	6,000.0	3,000.0	6,000.0
Tertiary Education				2,000.0
Primary Health and Hospital Services		1,200.0	2,000.0	2,000.0
Housing Regulation and Co-ordination		2,000.0		8,000.0
Water Supply Regulation and Operations		17,876.2		5,500.0
Environment Protection and Conservation Services			100.0	
Sporting and Recreational Services			2,000.0	
Cultural Services				1,000.0
Broadcasting and Publishing Services		9,035.0		7,987.6
Community Relations and Social Groups Services				1,450.0
Agriculture and Livestock Services	28.0	1,206.7	40.0	18,044.0
Fisheries Regulation, Administration and Operations		2,400.0		11,850.0
Land Mobilization and Administration		400.0	200.0	
Petroleum and Gas Operations		28,530.0		59,000.0
Generation, Transmission and Distribution of Electricity		2,000.0		
Mining and Mineral Resources Regulation and Administration	200.0	5,230.0	510.0	4,400.0
Construction Regulation and Technical Services		6,500.0		25,700.0
Road Transport Services		241,688.6	1,000.0	308,926.0
Water Transport Services		14,370.1	1,000.0	18,564.0
Economic and Infrastructure Development Schemes		1,500.0		8,000.0
Commercial Services	150.0			36,149.0
Manufacturing Regulation and Promotion		1,700.0		9,000.0
Weather Forecasting			2,000.0	
Rural Development				320,000.0
General Transfers to Provincial Governments	60.0	5,386.7		4,000.0
Other Multi-Functional Development Projects				30,000.0
Total	2,708.0	367,648.3	23,030.0	977,820.6