

## 201 National Parliament

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2009	2010	2011	2012	2013
2538	SNP	9.4	2.3	2.3	2.3	2.3	
TOTAL CAPACITY BUILDING PROJECTS		9.4	2.3	2.3	2.3	2.3	
TOTAL		9.4	2.3	2.3	2.3	2.3	

## 201 National Parliament

## AGENCY SUMMARY OF ALL PROJECTS

## EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST		2007 Actual	2008	5 Year Total	2009	2010	2011	2012	2013
A	DIRECT PROJECT COST								
	<b>Current Expenditure</b>								
	Personal Emoluments								
	Current Transfers			2.7	.7	.7	.7	.7	
	Goods and Other Services								
	Sub-Total			2.7	.7	.7	.7	.7	
	<b>Capital Expenditure</b>								
	Capital Transfers			6.7	1.7	1.7	1.7	1.7	
	Acquisition of Existing Assets								
	Capital Formation		1.9						
	Sub-Total		1.9	6.7	1.7	1.7	1.7	1.7	
TOT DIRECT PROJECT COST			1.9	9.4	2.4	2.4	2.4	2.4	
B	<b>Technical Assistance</b>								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)			1.9	9.4	2.4	2.4	2.4	2.4	
FINANCING SOURCES									
C	IDENTIFIED FINANCING								
	<b>Direct Project Financing:</b>								
	Government Contributions:								
	Loan								
	Grant		1.9	9.4	2.3	2.3	2.3	2.3	
	b) Self Generating Revenue								
D	a) Government Input								
	TOTAL DIRECT FINANCING		1.9	9.4	2.3	2.3	2.3	2.3	
<b>Technical Assistance</b>									
TOTAL FINANCING (C+D)			1.9	9.4	2.3	2.3	2.3	2.3	
FINANCING SOUGHT									
	Direct Project Cost (A-C)				.1	.1	.1	.1	
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT				.1	.1	.1	.1	

**PIP NUMBER:** 2538

**PROJECT NAME:** SUPPORT TO NATIONAL PARLIAMENT (PREPARATORY ASSISTANCE) SUPPORT TO  
NATIONAL PARLIAMENT (PREPARATORY ASSISTANCE)

**EXECUTING AGENCY:** National Parliament

**PROJECT OBJECTIVIES:**

The Preparatory Assistance project is designed to support the GoPNG in achieving two outputs. These outputs are: (1) a full fledged project document that will be agreed upon by all parties concerned and securing sufficient funding for its implementation; and attending to pressing needs of Parliament Service in the areas of capacity building and knowledge development.

**PROJECT STATUS:**

This project is on-going which commenced in 2005. The project has strengthened and improved the capacity of the National Parliament through purchase and installation of computer equipments.

**PROJECT COMPONENTS:**

To achieve the two outputs: a series of workshops, meetings and reviews will be held with the major stakeholders including key officials from the Parliamentary Services. With AusAID coming on board to support the project in 2009, it will explore options to provide assistance to strengthen parliament including, parliamentary services in PNG. Opportunities to support demand -driven activities in coordination with other donors will be explored.

**PROJECT LOCATION:**

The National Parliament is the executing agency hence the project will be located in Waigani, NCD.

**PROJECT JUSTIFICATION:**

In 2002 at the request of the GOPNG, through the Speaker of Parliament UNDP facilitated a Legislative Needs Assessment (LNA). The LNA highlighted forty recommendations for improving the performance of Parliament and its processes. The recommendations focus on amongst others improving the institutional capacity of the Parliament Services the training for MP's on their roles and responsibilities, and the enhanced dissemination of information to the public. All of these activities lend themselves to promoting the achievement of the MDG's and would be an effective follow on to the MDG reporting and advocacy processes currently underway.

**PROJECT CAPACITY:**

The National Parliament will be implementing the project with technical assistance and support from UNDP and AusAID.

**PROJECT BENEFICIARIES:**

The project will benefit the Members of the Parliament through the LNA on roles and responsibilities for MP's as well as the staff of the National Parliament and the people of PNG as a whole.

**PROJECT SUSTAINABILITY**

The project will be sustained through annual budget allocation under the recurrent.

**2538 SUPPORT TO NATIONAL PARLIAMENT (PREPARATORY ASSISTANCE) SUPPORT TO NATIONAL PARLIAMENT (PREPARATORY ASSISTANCE)**

ESTIMATED TOTAL PROJECT COST 2,345.6 ESTIMATED DURATION OF THE PROJECT Years

**EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)**

PROJECT COST		2007 Actual	2008 Budget	5 Year Total	2009	2010	2011	2012	2013
DIRECT PROJECT COST									
<b>Current Expenditure</b>									
Personal Emoluments									
Goods and Other Services									
Current Transfers				2,678.8	669.7	669.7	669.7	669.7	
Sub-Total				2,678.8	669.7	669.7	669.7	669.7	
<b>Capital Expenditure</b>									
Acquisition of Existing Assets									
Capital Formation			1,895.6						
Capital Transfers				6,703.6	1,675.9	1,675.9	1,675.9	1,675.9	
Sub-Total			1,895.6	6,703.6	1,675.9	1,675.9	1,675.9	1,675.9	
<b>TOT DIRECT PROJECT COST</b>			1,895.6	9,382.4	2,345.6	2,345.6	2,345.6	2,345.6	
<b>Technical Assistance</b>									
Project Preparation									
Advisory									
Training									
Equipment									
<b>TOT TECHNICAL ASSISTANCE</b>									
<b>TOTAL PROJECT COST (A+B)</b>			1,895.6	9,382.4	2,345.6	2,345.6	2,345.6	2,345.6	
<b>FINANCING SOURCES</b>									
IDENTIFIED FINANCING									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
a) Government Input									
b) Self Generating Revenue									
Loan									
Grant			1,895.6	9,382.4	2,345.6	2,345.6	2,345.6	2,345.6	
<b>TOTAL DIRECT FINANCING</b>			1,895.6	9,382.4	2,345.6	2,345.6	2,345.6	2,345.6	
<b>Technical Assistance</b>									
<b>TOTAL FINANCING (C+D)</b>			1,895.6	9,382.4	2,345.6	2,345.6	2,345.6	2,345.6	
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>									

**CURRENT DONOR INVOLVEMENT**

UNDP and AusAID.

**POTENTIAL DONOR INVOLVEMENT**

**2009 Budget Votes for this PIP are :-**

20111011201 SUPPORT TO NATIONAL PARLIAMENT

## 203 Department of Prime Minister &amp; NEC

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2009	2010	2011	2012	2013
2830	NEC Legislative Dev	.9	.3	.3	.3	.3	
2885	CONFLICT PREVENTION	6.3	1.6	1.6	1.6	1.6	
TOTAL CAPACITY BUILDING PROJECTS		7.2	1.9	1.9	1.9	1.9	
2713	INTERNATIONAL CONFER	2.4	.6	.6	.6	.6	
TOTAL CAPITAL PROJECTS		2.4	.6	.6	.6	.6	
TOTAL		9.6	2.5	2.5	2.5	2.5	

## 203 Department of Prime Minister &amp; NEC

## AGENCY SUMMARY OF ALL PROJECTS

## EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST		2007 Actual	2008	5 Year Total	2009	2010	2011	2012	2013
DIRECT PROJECT COST									
<b>Current Expenditure</b>									
Personal Emoluments									
Current Transfers				5.9	1.5	1.5	1.5	1.5	
Goods and Other Services			.7						
Sub-Total			.7	5.9	1.5	1.5	1.5	1.5	
<b>Capital Expenditure</b>									
Capital Transfers									
Acquisition of Existing Assets									
Capital Formation				4.0	1.0	1.0	1.0	1.0	
Sub-Total				4.0	1.0	1.0	1.0	1.0	
A	TOT DIRECT PROJECT COST		.7	9.9	2.5	2.5	2.5	2.5	
<b>Technical Assistance</b>									
Project Preparation									
Equipment									
Advisory									
Training									
B	TOT TECHNICAL ASSISTANCE								
<b>TOTAL PROJECT COST (A+B)</b>			.7	9.9	2.5	2.5	2.5	2.5	
<b>FINANCING SOURCES</b>									
IDENTIFIED FINANCING									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
Loan									
Grant				7.5	1.9	1.9	1.9	1.9	
b) Self Generating Revenue									
a) Government Input			.3	2.1	.3	.6	.6	.6	
C	TOTAL DIRECT FINANCING		.3	9.6	2.2	2.5	2.5	2.5	
<b>Technical Assistance</b>									
D	<b>TOTAL FINANCING (C+D)</b>		.3	9.6	2.2	2.5	2.5	2.5	
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)			.4	.3	.3				
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>			.4	.3	.3				