

203 Department of Prime Minister & NEC

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2009	2010	2011	2012	2013
2830	NEC Legislative Dev	.9	.3	.3	.3	.3	
2885	CONFLICT PREVENTION	6.3	1.6	1.6	1.6	1.6	
TOTAL CAPACITY BUILDING PROJECTS		7.2	1.9	1.9	1.9	1.9	
2713	INTERNATIONAL CONFER	2.4	.6	.6	.6	.6	
TOTAL CAPITAL PROJECTS		2.4	.6	.6	.6	.6	
TOTAL		9.6	2.5	2.5	2.5	2.5	

203 Department of Prime Minister & NEC

AGENCY SUMMARY OF ALL PROJECTS

EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST		2007 Actual	2008	5 Year Total	2009	2010	2011	2012	2013
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Current Transfers				5.9	1.5	1.5	1.5	1.5	
Goods and Other Services			.7						
Sub-Total			.7	5.9	1.5	1.5	1.5	1.5	
Capital Expenditure									
Capital Transfers									
Acquisition of Existing Assets									
Capital Formation				4.0	1.0	1.0	1.0	1.0	
Sub-Total				4.0	1.0	1.0	1.0	1.0	
A	TOT DIRECT PROJECT COST		.7	9.9	2.5	2.5	2.5	2.5	
Technical Assistance									
Project Preparation									
Equipment									
Advisory									
Training									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)			.7	9.9	2.5	2.5	2.5	2.5	
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
Loan									
Grant				7.5	1.9	1.9	1.9	1.9	
b) Self Generating Revenue									
a) Government Input			.3	2.1	.3	.6	.6	.6	
C	TOTAL DIRECT FINANCING		.3	9.6	2.2	2.5	2.5	2.5	
Technical Assistance									
D	TOTAL FINANCING (C+D)		.3	9.6	2.2	2.5	2.5	2.5	
FINANCING SOUGHT									
Direct Project Cost (A-C)			.4	.3	.3				
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT			.4	.3	.3				

PIP NUMBER: 2713

PROJECT NAME: INTERNATIONAL CONFERENCE CENTRE PROJECT

EXECUTING AGENCY: Department of Prime Minister & NEC

PROJECT OBJECTIVIES:

The objective is to build a proper state of the art conference center in Papua New Guinea to cater for future international conferences.

PROJECT STATUS:

The project commenced in 2008 and is an initiative by the Government of PNG however the project is at initial planning stage.

PROJECT COMPONENTS:

The component will include; (1) the building of a proper state of the art conference centre.

PROJECT LOCATION:

This project will be located in Port Moresby, NCD.

PROJECT JUSTIFICATION:

Currently Papua New Guinea has no proper state of the art conference to hold big conferences now and in the future. Sports halls and other avenues have been used from time to time to host international conferences. The past experience with the ACP-EU and other regional conferences justifies for the project to be initiated and implemented.

PROJECT CAPACITY:

The Department of PM & NEC has the capacity to coordinate and facilitate the project implementation with assistance from relevant stakeholders and the development partner.

PROJECT BENEFICIARIES:

The beneficiaries will be the State through PM & NEC by having a state of art conference facility to accommodate for national and regional conferences and meetings which will be of real value for the development of PNG and its people.

PROJECT SUSTAINABILITY

The GoPNG through the executing agency and the supporting agencies will ensure that the project is successfully implemented and sustained.

2713 INTERNATIONAL CONFERENCE CENTRE PROJECT

ESTIMATED TOTAL PROJECT COST 500.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2007 Actual	2008 Bugdet	5 Year Total	2009	2010	2011	2012	2013
A	DIRECT PROJECT COST								
	Current Expenditure								
	Personal Emoluments								
	Goods and Other Services		400.0						
	Current Transfers			2,400.0	600.0	600.0	600.0	600.0	
	Sub-Total		400.0	2,400.0	600.0	600.0	600.0	600.0	
	Capital Expenditure								
	Acquisition of Existing Assets								
	Capital Formation								
	Capital Transfers								
	Sub-Total								
TOT DIRECT PROJECT COST			400.0	2,400.0	600.0	600.0	600.0	600.0	
B	Technical Assistance								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)			400.0	2,400.0	600.0	600.0	600.0	600.0	
FINANCING SOURCES									
C	IDENTIFIED FINANCING								
	Direct Project Financing:								
	Government Contributions:								
	a) Government Input			1,200.0	300.0	300.0	300.0	300.0	
	b) Self Generating Revenue								
D	Loan								
	Grant			1,200.0	300.0	300.0	300.0	300.0	
TOTAL DIRECT FINANCING				2,400.0	600.0	600.0	600.0	600.0	
D	Technical Assistance								
	TOTAL FINANCING (C+D)			2,400.0	600.0	600.0	600.0	600.0	
FINANCING SOUGHT									
	Direct Project Cost (A-C)		400.0						
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT		400.0						

CURRENT DONOR INVOLVEMENT

The project is co-funded by the Government of China.

POTENTIAL DONOR INVOLVEMENT**2009 Budget Votes for this PIP are :-**

20319061204 INTERNATIONAL CONFERENCE CENTRE PROJECT

PIP NUMBER: 2830

PROJECT NAME: NEC LEGISLATIVE DEVELOPMENT

EXECUTING AGENCY: Department of Prime Minister & NEC

PROJECT OBJECTIVIES:

To improve on governance by enacting legislation to regulate access to privacy of state information and documents under the custody of the Secretary to the NEC.

PROJECT STATUS:

The project commenced in 2008 and will implemented in 2009.

PROJECT COMPONENTS:

Purchasing of conferencing equipment to enable NEC to provide for an efficient meeting environment conducive to mordern facility to access information. Coordinate technical assistance from relevant donor agency to remain in NEC for 6 months to train the staff on the usage of the modern conferencing facilities.

PROJECT LOCATION:

The project will be located at the National Executive Council, in Port Moresby.

PROJECT CAPACITY:

The NEC has the capacity to implement the project with assistance from the TA which will be sought through this project.

PROJECT BENEFICIARIES:

The National Executive Council will directly benefit from the project by having in place improved facilities for effective facilitation of NEC Meetings. The GoPNG as a whole will benefit through improved governance and creating an environment for better decision-making on issues which are of interest to the State.

PROJECT SUSTAINABILITY

The GOPNG through the Department of PM&NEC will ensure the sustainability of the project through annual budget allocations.

2830 NEC LEGISLATIVE DEVELOPMENT

ESTIMATED TOTAL PROJECT COST 0.0 ESTIMATED DURATION OF THE PROJECT Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2007 Actual	2008 Bugdet	5 Year Total	2009	2010	2011	2012	2013
A	DIRECT PROJECT COST								
	Current Expenditure								
	Personal Emoluments								
	Goods and Other Services		300.0						
	Current Transfers			1,200.0	300.0	300.0	300.0	300.0	
	Sub-Total		300.0	1,200.0	300.0	300.0	300.0	300.0	
	Capital Expenditure								
	Acquisition of Existing Assets								
	Capital Formation								
	Capital Transfers								
	Sub-Total								
TOT DIRECT PROJECT COST			300.0	1,200.0	300.0	300.0	300.0	300.0	
B	Technical Assistance								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)			300.0	1,200.0	300.0	300.0	300.0	300.0	
FINANCING SOURCES									
C	IDENTIFIED FINANCING								
	Direct Project Financing:								
	Government Contributions:								
	a) Government Input		300.0	900.0		300.0	300.0	300.0	
	b) Self Generating Revenue								
	Loan								
	Grant								
	TOTAL DIRECT FINANCING		300.0	900.0		300.0	300.0	300.0	
	Technical Assistance								
	TOTAL FINANCING (C+D)		300.0	900.0		300.0	300.0	300.0	
FINANCING SOUGHT									
D	Direct Project Cost (A-C)			300.0	300.0				
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT			300.0	300.0				

CURRENT DONOR INVOLVEMENT

The project is fully Government of PNG funded.

POTENTIAL DONOR INVOLVEMENT

2009 Budget Votes for this PIP are :-

PIP NUMBER: 2885

PROJECT NAME: CONFLICT PREVENTION AND NATION BUILDING

EXECUTING AGENCY: Department of Prime Minister & NEC

PROJECT OBJECTIVIES:

The objective of the project is for the Government to development and implement the effective governance and crisis management policies.

PROJECT STATUS:

The project is a new initiative by the Government of PNG however is at initial stage and has achieved the following; 1) Full fledged nation building programme developed and funding for its implementation mobilised. 2) UNDP and government capacity for the execution of a nation building programme developed; and 3) Key partnership for programme execution developed.

PROJECT COMPONENTS:

The project components will include; (1) A nation building to enable the government to address issues of crisis prevention; and (2) Selected communities are able to effectively apply mediation and arbitration to reduce the level of crisis and violence in their communities and are linked to national and regional networks.

PROJECT LOCATION:

Focus provinces are Bougainville and Eastern Highlands. Particular projects have a nationwide focus.

PROJECT CAPACITY:

Department of Prime Minister & NEC in close collaboration with UNDP has the capacity to coordinate and implement the project.

PROJECT BENEFICIARIES:

The people in the Autonomous Region of Bougainville and Eastern Highlands Province will be the beneficiaries of the project.

PROJECT SUSTAINABILITY

The Government of PNG has the capacity to implement the project and thus, sustain the project.

2885 CONFLICT PREVENTION AND NATION BUILDING

ESTIMATED TOTAL PROJECT COST 0.0 ESTIMATED DURATION OF THE PROJECT Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2007 Actual	2008 Bugdet	5 Year Total	2009	2010	2011	2012	2013
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services									
Current Transfers				2,251.6	562.9	562.9	562.9	562.9	
Sub-Total				2,251.6	562.9	562.9	562.9	562.9	
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation				4,000.0	1,000.0	1,000.0	1,000.0	1,000.0	
Capital Transfers									
Sub-Total				4,000.0	1,000.0	1,000.0	1,000.0	1,000.0	
A	TOT DIRECT PROJECT COST			6,251.6	1,562.9	1,562.9	1,562.9	1,562.9	
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)			6,251.6	1,562.9	1,562.9	1,562.9	1,562.9	
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input									
b) Self Generating Revenue									
Loan									
Grant				6,251.6	1,562.9	1,562.9	1,562.9	1,562.9	
C	TOTAL DIRECT FINANCING			6,251.6	1,562.9	1,562.9	1,562.9	1,562.9	
Technical Assistance									
D	TOTAL FINANCING (C+D)			6,251.6	1,562.9	1,562.9	1,562.9	1,562.9	
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

CURRENT DONOR INVOLVEMENT

United Nations Development Program (UNDP) is the contributing donor for the project.

POTENTIAL DONOR INVOLVEMENT

2009 Budget Votes for this PIP are :-

20336041209 CONFLICT PREVENTION & NATION BUILDING