

## 230 Electoral Commission

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2009	2010	2011	2012	2013
2566	ELECTORAL SUPPORT PR	43.8	10.9	10.9	10.9	10.9	
TOTAL CAPITAL PROJECTS		43.8	10.9	10.9	10.9	10.9	
TOTAL		43.8	10.9	10.9	10.9	10.9	

## 230 Electoral Commission

## AGENCY SUMMARY OF ALL PROJECTS

## EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST		2007 Actual	2008	5 Year Total	2009	2010	2011	2012	2013
DIRECT PROJECT COST									
<b>Current Expenditure</b>									
Current Transfers				43.8	10.9	10.9	10.9	10.9	
Personal Emoluments									
Goods and Other Services									
Sub-Total				43.8	10.9	10.9	10.9	10.9	
<b>Capital Expenditure</b>									
Capital Transfers									
Acquisition of Existing Assets									
Capital Formation									
Sub-Total									
A	TOT DIRECT PROJECT COST			43.8	10.9	10.9	10.9	10.9	
<b>Technical Assistance</b>									
Project Preparation									
Equipment									
Advisory									
Training									
B	TOT TECHNICAL ASSISTANCE								
<b>TOTAL PROJECT COST (A+B)</b>				43.8	10.9	10.9	10.9	10.9	
<b>FINANCING SOURCES</b>									
IDENTIFIED FINANCING									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
Loan									
Grant				43.8	10.9	10.9	10.9	10.9	
b) Self Generating Revenue									
a) Government Input									
C	TOTAL DIRECT FINANCING			43.8	10.9	10.9	10.9	10.9	
<b>Technical Assistance</b>									
D	<b>TOTAL FINANCING (C+D)</b>			43.8	10.9	10.9	10.9	10.9	
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>									

**PIP NUMBER:** 2566

**PROJECT NAME:** ELECTORAL SUPPORT PROJECT PHASE II

**EXECUTING AGENCY:** Electoral Commission

**PROJECT OBJECTIVIES:**

To strengthen the capacity of the PNG Electoral Commission to manage the electoral system. The main purpose of the Electoral Support Phase 2 is to support reform and improvement of the electoral system in PNG.

**PROJECT COMPONENTS:**

The Electoral support program phase 2 supports the PNG Electoral Commission in its role to plan, execute and monitor elections in PNG as well as support reforms to improve the electoral process. The extension to 2010 focuses on supporting the PNGEC as an organization and the interdepartmental Electoral Committee (IDEC) as a coordinating body institutionalising a whole of government approach to the planning delivery and monitoring and continuous reform and improvement of the PNG Electoral System.

**PROJECT LOCATION:**

The project will be located at PNG Electoral Headquarters in Port Moresby.

**PROJECT JUSTIFICATION:**

Improvements on management and organization of the PNG Electoral Commission is necessary to prepare to accommodate new systems like preferential voting and other challenges. Institutional Capacity- Building is required to place the Electoral Commission in good state for the elections ahead.

**PROJECT CAPACITY:**

The Electoral Commission of PNG with support from AusAID has the capacity to implement the project.

**PROJECT BENEFICIARIES:**

The project will directly benefit the staff of Electoral Commission and the people of Papua New Guinea as a whole.

**PROJECT SUSTAINABILITY**

The project can be sustained by the executing agency for further future development after the completion of the project.

## 2566 ELECTORAL SUPPORT PROJECT PHASE II

ESTIMATED TOTAL PROJECT COST 0.0 ESTIMATED DURATION OF THE PROJECT Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2007 Actual	2008 Budget	5 Year Total	2009	2010	2011	2012	2013
DIRECT PROJECT COST									
<b>Current Expenditure</b>									
Personal Emoluments									
Goods and Other Services									
Current Transfers				43,790.4	10,947.6	10,947.6	10,947.6	10,947.6	
Sub-Total				43,790.4	10,947.6	10,947.6	10,947.6	10,947.6	
<b>Capital Expenditure</b>									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST			43,790.4	10,947.6	10,947.6	10,947.6	10,947.6	
<b>Technical Assistance</b>									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
<b>TOTAL PROJECT COST (A+B)</b>				43,790.4	10,947.6	10,947.6	10,947.6	10,947.6	
<b>FINANCING SOURCES</b>									
IDENTIFIED FINANCING									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
a) Government Input									
b) Self Generating Revenue									
Loan									
Grant				43,790.4	10,947.6	10,947.6	10,947.6	10,947.6	
C	TOTAL DIRECT FINANCING			43,790.4	10,947.6	10,947.6	10,947.6	10,947.6	
<b>Technical Assistance</b>									
D	<b>TOTAL FINANCING (C+D)</b>			43,790.4	10,947.6	10,947.6	10,947.6	10,947.6	
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>									

## CURRENT DONOR INVOLVEMENT

AusAID.

## POTENTIAL DONOR INVOLVEMENT

European Union.

## 2009 Budget Votes for this PIP are :-

23019021232 ELECTORAL SUPPORT PROJECT PHASE II