

236 Office of Higher Education

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2009	2010	2011	2012	2013
2656	NMPS	2.8	1.0	1.0	.8		
TOTAL CAPACITY BUILDING PROJECTS		2.8	1.0	1.0	.8		
TOTAL		2.8	1.0	1.0	.8		

236 Office of Higher Education

AGENCY SUMMARY OF ALL PROJECTS

EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST		2007 Actual	2008	5 Year Total	2009	2010	2011	2012	2013
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments				.2	.2				
Current Transfers									
Goods and Other Services				2.4	.6	1.0	.8		
Sub-Total				2.6	.8	1.0	.8		
Capital Expenditure									
Capital Transfers									
Acquisition of Existing Assets									
Capital Formation				.2	.2				
Sub-Total				.2	.2				
A	TOT DIRECT PROJECT COST			2.8	1.0	1.0	.8		
Technical Assistance									
Project Preparation									
Equipment									
Advisory									
Training									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)				2.8	1.0	1.0	.8		
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
Loan									
Grant									
b) Self Generating Revenue									
a) Government Input				2.8	1.0	1.0	.8		
C	TOTAL DIRECT FINANCING			2.8	1.0	1.0	.8		
Technical Assistance									
D	TOTAL FINANCING (C+D)			2.8	1.0	1.0	.8		
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

PIP NUMBER: 2656

PROJECT NAME: NATIONAL MANPOWER PLAN SUPPORT

EXECUTING AGENCY: Office of Higher Education

PROJECT OBJECTIVIES:

1. To conduct field work to collect data for national manpower plan, 2. To establish a Policy Framework for the formulation of a National Manpower Plan; and 3. To formulate a National Manpower Plan for Papua New Guinea.

PROJECT STATUS:

Office of Higher Education and Department of National Planning & Monitoring have developed the TOR for 2 consultants (survey/education) , a concept paper and initial consultations have commenced.

PROJECT COMPONENTS:

The components of the project include field work and compilation and presentation of results, development of a Policy Framework, and development of a National Manpower Plan for PNG.

PROJECT LOCATION:

The project was located in the Department of National Planning and Monitoring to take lead but it is now moved back to Office of Higher Education to coordinate with all relevant stakeholders.

PROJECT JUSTIFICATION:

Papua New Guinea lacks information and data to determine the number and type of professional labor force that is required in different sectors. Therefore, it is important that a National Manpower Plan is developed to determine and guide higher institutions of required number of specific professionals that graduate from institutions of higher education each year.

PROJECT CAPACITY:

Office of Higher Education has the capacity to implement the project by acting on the advice of the Inter-Agency Committee. Project funds will be managed by OHE through the established trust account.

PROJECT BENEFICIARIES:

This project will benefit Papua New Guinea as whole in the long term.

PROJECT SUSTAINABILITY

The Office of Higher Education has the capacity to implement and sustain the project with assistance from Department of National Planning & monitoring.

2656 NATIONAL MANPOWER PLAN SUPPORT

ESTIMATED TOTAL PROJECT COST 2,500.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2007 Actual	2008 Bugdet	5 Year Total	2009	2010	2011	2012	2013
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments				240.0	240.0				
Goods and Other Services				2,360.0	560.0	1,000.0	800.0		
Current Transfers									
Sub-Total				2,600.0	800.0	1,000.0	800.0		
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation				200.0	200.0				
Capital Transfers									
Sub-Total				200.0	200.0				
A	TOT DIRECT PROJECT COST			2,800.0	1,000.0	1,000.0	800.0		
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)				2,800.0	1,000.0	1,000.0	800.0		
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input				2,800.0	1,000.0	1,000.0	800.0		
b) Self Generating Revenue									
Loan									
Grant									
C	TOTAL DIRECT FINANCING			2,800.0	1,000.0	1,000.0	800.0		
Technical Assistance									
D	TOTAL FINANCING (C+D)			2,800.0	1,000.0	1,000.0	800.0		
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2009 Budget Votes for this PIP are :-

23621021204 NATIONAL MANPOWER PLAN SUPPORT