

242 Department of Community Development

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2009	2010	2011	2012	2013
2475	EOSDP		1.0				
2689	CRP	4.1	1.0	1.2	1.0	.9	
2690	MELA	.3	.4	.3			
2698	PNG WCC	4.6	1.5	1.6	1.6		
2753	PCPP	50.9	8.9	9.0	10.0	11.0	12.0
2875	CDNSD	2.4	1.0	1.0	.8	.6	
2876	GBV	.6	.2	.2	.2	.1	
2877	OCECDP	11.4	3.0	3.0	2.8	2.6	
2878	EDCLC	15.0	2.0	3.3	3.3	3.3	3.3
2879	ICDP - JICA/ICDP	3.4	1.0	1.0	.8	.6	
2880	WIL	30.9	.9	9.0	8.0	7.0	6.0
2965	NDP	3.0	1.5	1.5	1.5		
2976	CDDP	1.8	1.0	1.0	.8		
3004	HRAA	2.4	1.0	.9	.8	.7	
3005	LPA	2.4	1.0	.9	.8	.7	
3006	CCP	1.2	.5	.5	.4	.3	
TOTAL CAPACITY BUILDING PROJECTS		134.4	25.9	34.4	32.8	27.8	21.3
2572	TCDP	2.4	1.0	.9	.8	.7	
TOTAL CAPITAL PROJECTS		2.4	1.0	.9	.8	.7	
TOTAL		136.8	26.9	35.3	33.6	28.5	21.3

242 Department of Community Development

AGENCY SUMMARY OF ALL PROJECTS

EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST		2007 Actual	2008	5 Year Total	2009	2010	2011	2012	2013
DIRECT PROJECT COST									
Current Expenditure									
Current Transfers									
Personal Emoluments				10.3	.3	2.5	2.5	2.5	2.5
Goods and Other Services			3.4	128.2	24.4	30.7	29.0	25.6	18.5
Sub-Total			3.4	138.5	24.7	33.2	31.5	28.1	21.0
Capital Expenditure									
Capital Transfers									
Acquisition of Existing Assets									
Capital Formation			10.1	6.9	2.3	2.1	2.0	.4	.3
Sub-Total			10.1	6.9	2.3	2.1	2.0	.4	.3
A	TOT DIRECT PROJECT COST		13.5	145.4	27.0	35.3	33.5	28.5	21.3
Technical Assistance									
Project Preparation									
Equipment									
Advisory									
Training									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)			13.5	145.4	27.0	35.3	33.5	28.5	21.3
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
Loan			.4						
Grant			10.1	93.9	13.0	21.2	21.0	20.7	18.0
b) Self Generating Revenue									
a) Government Input			3.0	43.0	5.5	14.0	12.5	7.8	3.3
C	TOTAL DIRECT FINANCING		13.5	136.9	18.5	35.2	33.5	28.5	21.3
Technical Assistance									
D	TOTAL FINANCING (C+D)		13.5	136.9	18.5	35.2	33.5	28.5	21.3
FINANCING SOUGHT									
Direct Project Cost (A-C)				8.5	8.5	.1			
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT				8.5	8.5	.1			

PIP NUMBER: 2475

PROJECT NAME: EMPLOYMENT ORIENTED SKILLS DEVELOPMENT PROJECT

EXECUTING AGENCY: Department of Community Development

PROJECT OBJECTIVES:

To improve income-earning opportunities for Papua New Guineans, both in urban and rural areas with special focus on youth and women.

PROJECT STATUS:

The program is progressing well and on target with the establishment of provincial Skills Development Trust Fund Secretariats in the pilot provinces. However, this project is winding down shortly.

PROJECT COMPONENTS:

The scope of works for 2009 include a) completion of remaining activities; and b) demobilization exercise.

PROJECT LOCATION:

The project areas include East New Britain, West New Britain, Western Highlands and Morobe provinces and NCD.

PROJECT JUSTIFICATION:

To help poverty reduction at the community level, targeting youth and women. The informal sector is its main focus and its main activities are aimed at providing income-earning skills to improve the well-being of the households as well as individuals.

PROJECT CAPACITY:

The Department of Community Development and the Provincial Administrations of the pilot provinces have the capacity to implement the project activities with existing staff and available resources.

PROJECT BENEFICIARIES:

The unemployed and underemployed women and youth, the self employed, small business entrepreneurs, vocational training centers, private training providers and church training providers at all levels will benefit from the project.

PROJECT SUSTAINABILITY

The Department of Community Development will sustain the project activities through its existing manpower and resources.

2475 EMPLOYMENT ORIENTED SKILLS DEVELOPMENT PROJECT

ESTIMATED TOTAL PROJECT COST 0.0 ESTIMATED DURATION OF THE PROJECT Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2007 Actual	2008 Budget	5 Year Total	2009	2010	2011	2012	2013
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services			417.9	1,000.0	1,000.0				
Current Transfers									
Sub-Total			417.9	1,000.0	1,000.0				
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST		417.9	1,000.0	1,000.0				
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)			417.9	1,000.0	1,000.0				
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input									
b) Self Generating Revenue									
Loan			417.9						
Grant									
C	TOTAL DIRECT FINANCING		417.9						
Technical Assistance									
D	TOTAL FINANCING (C+D)		417.9						
FINANCING SOUGHT									
Direct Project Cost (A-C)				1,000.0	1,000.0				
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT				1,000.0	1,000.0				

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2009 Budget Votes for this PIP are :-

24228044201 SKILLS DEVELOPMENT AND EMPLOYMENT ORIENTED

PIP NUMBER: 2572

PROJECT NAME: TARGETED COMMUNITY DEVELOPMENT PROGRAMME

EXECUTING AGENCY: Department of Community Development

PROJECT OBJECTIVIES:

To promote sustainable development at the community level through the establishment of an effective community scheme.

PROJECT STATUS:

This is an on-going project but was not funded in 2008 and hence there is no status report on the implementation of this project.

PROJECT COMPONENTS:

The project components include review of the community development scheme, provision of appropriate technical and financial support to NGOs that promote community participation and development.

PROJECT LOCATION:

The implementation of this project has been extended to almost all of the twenty provinces in PNG. In Port Moresby, the project is being implemented in the following settlements: Two mile, Badili, Six mile and the settlements behind Port Moresby International School as well as settlements in other provinces.

PROJECT JUSTIFICATION:

The project aims to assist settlements and rural communities with community development schemes. The community development schemes will enable them to start up small income-generating activities to sustain themselves as well as contribute to the development of their settlements or communities.

PROJECT CAPACITY:

The Department of Community Development has the capacity to implement this project.

PROJECT BENEFICIARIES:

This project will benefit the people in the settlements and rural communities.

PROJECT SUSTAINABILITY

The Department of Community Development will sustain this project through its annual recurrent budget and other funding sources.

2572 TARGETED COMMUNITY DEVELOPMENT PROGRAMME

ESTIMATED TOTAL PROJECT COST 0.0 ESTIMATED DURATION OF THE PROJECT Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2007 Actual	2008 Bugdet	5 Year Total	2009	2010	2011	2012	2013
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services				3,400.0	1,000.0	900.0	800.0	700.0	
Current Transfers									
Sub-Total				3,400.0	1,000.0	900.0	800.0	700.0	
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST			3,400.0	1,000.0	900.0	800.0	700.0	
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)				3,400.0	1,000.0	900.0	800.0	700.0	
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input				2,400.0		900.0	800.0	700.0	
b) Self Generating Revenue									
Loan									
Grant									
C	TOTAL DIRECT FINANCING			2,400.0		900.0	800.0	700.0	
Technical Assistance									
D	TOTAL FINANCING (C+D)			2,400.0		900.0	800.0	700.0	
FINANCING SOUGHT									
Direct Project Cost (A-C)				1,000.0	1,000.0				
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT				1,000.0	1,000.0				

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2009 Budget Votes for this PIP are :-

24228042203 TARGETED COMMUNITY DEVELOPMENT PROGRAMME

PIP NUMBER: 2689

PROJECT NAME: CIVIL REGISTRATION PROJECT

EXECUTING AGENCY: Department of Community Development

PROJECT OBJECTIVIES:

To achieve a decentralization of birth and vital events registration to 89 districts to ensure that everyone has access to facilities to register their births, marriages and deaths.

PROJECT STATUS:

Registration Forms have been distributed to various schools to enable all school aged children to register. A number of Memorandum of Under-standings have been signed with a number of Provincial Governments to assist with the dissemination of registration forms. Furthermore, MOAs also exist with all major hospitals who are providing birth and death registration data to the national database.

PROJECT COMPONENTS:

The project has eight components which includes: administration and technical support, provincial and district infrastructural support, LLG support, health institutional support, education institutional support, churches support and civil society support.

PROJECT LOCATION:

The Civil Registration Project is located within the Department of Community Development but registration points will be established throughout the country.

PROJECT JUSTIFICATION:

PNG has a very low birth registration coverage which is estimated at 3% while 97% are the unregistered population which is a big challenge to the government to allocate resources in the development processes.

PROJECT CAPACITY:

The Department of Community Development, Provincial Governments and all stakeholders or agencies have the capacity to implement and manage the project.

PROJECT BENEFICIARIES:

PNG as a whole and its entire population will benefit from this project.

PROJECT SUSTAINABILITY

The Department of Community Development, relevant agencies and Provincial Governments have the capacity to implement and sustain the project given the signed MOAs signed between interested parties.

2689 CIVIL REGISTRATION PROJECT

ESTIMATED TOTAL PROJECT COST 1,000.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2007 Actual	2008 Bugdet	5 Year Total	2009	2010	2011	2012	2013
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services			1,000.0	4,100.0	1,000.0	1,200.0	1,000.0	900.0	
Current Transfers									
Sub-Total			1,000.0	4,100.0	1,000.0	1,200.0	1,000.0	900.0	
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST		1,000.0	4,100.0	1,000.0	1,200.0	1,000.0	900.0	
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)			1,000.0	4,100.0	1,000.0	1,200.0	1,000.0	900.0	
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input			1,000.0	4,100.0	1,000.0	1,200.0	1,000.0	900.0	
b) Self Generating Revenue									
Loan									
Grant									
C	TOTAL DIRECT FINANCING		1,000.0	4,100.0	1,000.0	1,200.0	1,000.0	900.0	
Technical Assistance									
D	TOTAL FINANCING (C+D)		1,000.0	4,100.0	1,000.0	1,200.0	1,000.0	900.0	
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2009 Budget Votes for this PIP are :-

24228042211 CIVIL REGISTRATION PROJ.

PIP NUMBER: 2690

PROJECT NAME: MELANESIAN ENTREPRENEURAL LIFESTYLE PROJECT

EXECUTING AGENCY: Department of Community Development

PROJECT OBJECTIVIES:

To convert the vast human resources into human assets.

PROJECT STATUS:

Four training programs have been conducted in each of the four regions as well as one Road Show.

PROJECT COMPONENTS:

The project component is mainly to provide personal viability training programs at the provincial and district level.

PROJECT LOCATION:

Entrepreneurial Development and Personnel Viability Trainings are conducted at selected locations throughout the country but the project is located within Department of Community Development.

PROJECT JUSTIFICATION:

To establish the Melanesian Entrepreneurial Lifestyle Authority to implement the Entrepreneurial Development Training Program or Personal Viability Demand Driven System Program for Papua New Guinea.

PROJECT CAPACITY:

The Department of Community Development has the capacity to implement this project.

PROJECT BENEFICIARIES:

The rural people at the selected project areas are the beneficiaries of this project.

PROJECT SUSTAINABILITY

The Department of Community Development will sustain this project through its annual recurrent budget and other funding sources.

2690 MELANESIAN ENTREPRENEURIAL LIFESTYLE PROJECT

ESTIMATED TOTAL PROJECT COST 5,000.0 ESTIMATED DURATION OF THE PROJECT 5.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2007 Actual	2008 Budget	5 Year Total	2009	2010	2011	2012	2013
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services			500.0	700.0	400.0	300.0			
Current Transfers									
Sub-Total			500.0	700.0	400.0	300.0			
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A TOT DIRECT PROJECT COST			500.0	700.0	400.0	300.0			
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)			500.0	700.0	400.0	300.0			
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input			500.0	300.0		300.0			
b) Self Generating Revenue									
Loan									
Grant									
C TOTAL DIRECT FINANCING			500.0	300.0		300.0			
D Technical Assistance									
TOTAL FINANCING (C+D)			500.0	300.0		300.0			
FINANCING SOUGHT									
Direct Project Cost (A-C)				400.0	400.0				
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT				400.0	400.0				

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2009 Budget Votes for this PIP are :-

24228042212 MELANESIAN ENTREPRENEURIAL LIFESTYLE AUTHORITY

PIP NUMBER: 2698

PROJECT NAME: PNG WOMEN'S CONVENTION CENTER

EXECUTING AGENCY: Department of Community Development

PROJECT OBJECTIVIES:

To establish a convention center for women to learn new skills, knowledge and share experiences and ideas through meetings, conferences and general meetings in Papua New Guinea.

PROJECT STATUS:

The designers have been engaged and actual construction will commence in 2009.

PROJECT COMPONENTS:

The major component of this project in 2009 is the actual construction of the PNG Women's Convention Center in Port Moresby.

PROJECT LOCATION:

The PNG Women's Convention Center will be constructed in Port Moresby.

PROJECT JUSTIFICATION:

This project is designed for construction of a PNG Women's Convention Centre. The Convention Centre is aimed at assisting in improving informal skills, training and addressing unemployment by focussing mainly on women and youths in the rural and urban areas.

PROJECT CAPACITY:

The Department of Community Development and the National Council of Women as partners in development have the capacity to manage and implement the project with their existing human and financial resources.

PROJECT BENEFICIARIES:

NGOs, community based and church organizations and youth groups especially women's groups will benefit significantly from this project.

PROJECT SUSTAINABILITY

The Department of Community Development and the National Council of Women as partners in development will manage and sustain this project using its existing human and financial resources.

2698 PNG WOMEN'S CONVENTION CENTER

ESTIMATED TOTAL PROJECT COST 1,550.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2007 Actual	2008 Budget	5 Year Total	2009	2010	2011	2012	2013
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services			1,500.0	150.0	50.0	50.0	50.0		
Current Transfers									
Sub-Total			1,500.0	150.0	50.0	50.0	50.0		
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation				4,450.0	1,450.0	1,500.0	1,500.0		
Capital Transfers									
Sub-Total				4,450.0	1,450.0	1,500.0	1,500.0		
A	TOT DIRECT PROJECT COST		1,500.0	4,600.0	1,500.0	1,550.0	1,550.0		
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)			1,500.0	4,600.0	1,500.0	1,550.0	1,550.0		
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input			1,500.0	4,600.0	1,500.0	1,550.0	1,550.0		
b) Self Generating Revenue									
Loan									
Grant									
C	TOTAL DIRECT FINANCING		1,500.0	4,600.0	1,500.0	1,550.0	1,550.0		
Technical Assistance									
D	TOTAL FINANCING (C+D)		1,500.0	4,600.0	1,500.0	1,550.0	1,550.0		
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2009 Budget Votes for this PIP are :-

24228042210 PNG WOMEN'S CONVENTION CENTRE

PIP NUMBER: 2753

PROJECT NAME: PNG CHURCH PARTNERSHIP PROGRAMME

EXECUTING AGENCY: Department of Community Development

PROJECT OBJECTIVIES:

To enhance the capacity of the PNG Local Churches to contribute meaningfully to both the spiritual as well as the social development and stability of the nation as a whole.

PROJECT STATUS:

1) a mid-term review was undertaken to provide information to guide further development of the program towards effective outcomes; and 2) a beneficiary consultation was also undertaken to contribute to development of more impact assessment at the end of the Church Partnership Program.

PROJECT COMPONENTS:

There are seven components of this programme: 1. Anglican Church of PNG: Institutional Strengthening and HIV/AIDS Programs; 2. Seventh Day Adventist Church (ADRA): HIV/AIDS Program; 3. Baptist Union of PNG: Management and Leadership Training, Community Capacity Building, Educational Management and Infrastructure, HIV/AIDS , Drought Preparedness & Water Supply; 4. Catholic Church (Caritas): HIV/AIDS and Institutional Strengthening; 5. Lutheran Church: Organisational Development; 6. Salvation Army: Management and Leadership Training and HIV/AIDS Program; and 7. Uniting Church: Capacity Building and HIV/AIDS Programs.

PROJECT LOCATION:

The project is located in Port Moresby but implemented by its partner agencies in selected provinces.

PROJECT JUSTIFICATION:

To improve the delivery of basic services, better governance, promoting peace and supporting local communities in the quest for sustainable development.

PROJECT CAPACITY:

The seven (7) church development agencies in PNG have the capacity to implement the project through the Church Partnership Programme under Department of Community Development.

PROJECT BENEFICIARIES:

The seven church development agencies (Anglican, Catholic, Baptist, Lutheran, Salvation Army, Seventh Day Adventist and Uniting Church) and the rural people in the project areas will benefit from the project.

PROJECT SUSTAINABILITY

The Department of Community Development in collaboration with the seven church development agencies are able to sustain this programme.

2753 PNG CHURCH PARTNERSHIP PROGRAMME

ESTIMATED TOTAL PROJECT COST 10,093.6 ESTIMATED DURATION OF THE PROJECT 1.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST	2007 Actual	2008 Budget	5 Year Total	2009	2010	2011	2012	2013
DIRECT PROJECT COST								
Current Expenditure								
Personal Emoluments								
Goods and Other Services			50,923.5	8,923.5	9,000.0	10,000.0	11,000.0	12,000.0
Current Transfers								
Sub-Total			50,923.5	8,923.5	9,000.0	10,000.0	11,000.0	12,000.0
Capital Expenditure								
Acquisition of Existing Assets								
Capital Formation		10,093.6						
Capital Transfers								
Sub-Total		10,093.6						
A TOT DIRECT PROJECT COST		10,093.6	50,923.5	8,923.5	9,000.0	10,000.0	11,000.0	12,000.0
Technical Assistance								
Project Preparation								
Advisory								
Training								
Equipment								
B TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)		10,093.6	50,923.5	8,923.5	9,000.0	10,000.0	11,000.0	12,000.0
FINANCING SOURCES								
IDENTIFIED FINANCING								
Direct Project Financing:								
Government Contributions:								
a) Government Input								
b) Self Generating Revenue								
Loan								
Grant		10,093.6	50,923.5	8,923.5	9,000.0	10,000.0	11,000.0	12,000.0
C TOTAL DIRECT FINANCING		10,093.6	50,923.5	8,923.5	9,000.0	10,000.0	11,000.0	12,000.0
D Technical Assistance								
TOTAL FINANCING (C+D)		10,093.6	50,923.5	8,923.5	9,000.0	10,000.0	11,000.0	12,000.0
FINANCING SOUGHT								
Direct Project Cost (A-C)								
Technical Assistance (B-D)								
TOTAL FINANCING SOUGHT								

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2009 Budget Votes for this PIP are :-

24228042215 PNG CHURCH PARTNERSHIP PROGRAMME

PIP NUMBER: 2875

PROJECT NAME: COMPUTERIZED DATABASE NETWORK SYSTEM DEVELOPMENT

EXECUTING AGENCY: Department of Community Development

PROJECT OBJECTIVIES:

To develop a baseline database network system that will link up all major customs based ports throughout the country to register and monitor classified items coming in and out of the country.

PROJECT STATUS:

This is a new project planned to commence implementation in 2009.

PROJECT COMPONENTS:

The project components include i) procurement and installation of computer hardware and ii) capacity building through training.

PROJECT LOCATION:

The project will be based in Port Moresby but will link up to the network systems of ports in the provinces.

PROJECT JUSTIFICATION:

The project is justified given the fact that there is wide scope of social implications such as law and order where citizens have access to classified materials and business houses importing films that are sold without been classified or reported to the Censorship Office. The installation of the new network system will develop a control mechanism to assess and monitor the situation in collaboration with Customs Officers from Internal Revenue Commission.

PROJECT CAPACITY:

The Censorship Office is capable of implementing this project through the Department of Community Development.

PROJECT BENEFICIARIES:

The project will benefit the country as a whole from highly explicit and classified materials that are imported or exported. This project will also reduce drug trafficking which is increasing in the country.

PROJECT SUSTAINABILITY

The Censorship Office will sustain the maintenance and operation of this new Computerised Database Network System from its recurrent budget.

2875 COMPUTERIZED DATABASE NETWORK SYSTEM DEVELOPMENT

ESTIMATED TOTAL PROJECT COST 2,142.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2007 Actual	2008 Bugdet	5 Year Total	2009	2010	2011	2012	2013
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services				3,400.0	1,000.0	1,000.0	800.0	600.0	
Current Transfers									
Sub-Total				3,400.0	1,000.0	1,000.0	800.0	600.0	
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST			3,400.0	1,000.0	1,000.0	800.0	600.0	
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)				3,400.0	1,000.0	1,000.0	800.0	600.0	
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input				2,400.0		1,000.0	800.0	600.0	
b) Self Generating Revenue									
Loan									
Grant									
C	TOTAL DIRECT FINANCING			2,400.0		1,000.0	800.0	600.0	
Technical Assistance									
D	TOTAL FINANCING (C+D)			2,400.0		1,000.0	800.0	600.0	
FINANCING SOUGHT									
Direct Project Cost (A-C)				1,000.0	1,000.0				
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT				1,000.0	1,000.0				

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2009 Budget Votes for this PIP are :-

24228041201 COMPUTERIZED DATABASE NETWORK SYSTEM DEVI

PIP NUMBER: 2876

PROJECT NAME: GENDER BASED VIOLENCE

EXECUTING AGENCY: Department of Community Development

PROJECT OBJECTIVIES:

To deal with all aspects of violence from a woman's human right perspective and her reproductive functioning.

PROJECT STATUS:

This is a new project aimed at addressing gender based violence in Papua New Guinea.

PROJECT COMPONENTS:

The components include institutional capacity building and training for government personnel and NGO staff and members handling human rights issues on how to care for the abused and violated.

PROJECT LOCATION:

The project will be coordinated by the Department of Community Development in the National Capital District and will link up with all its provincial networks.

PROJECT JUSTIFICATION:

The purpose of this project is to strengthen the capacities of the state to promote the human rights of women through i) developing the capacity of women to claim their rights including those of protection and non-discrimination; ii) awareness raising in alerting men and society in general about the vulnerability of women, young girls and children to abuse and their right to be protected from violent behaviours; iii) revision of outdated legislations to reflect the international obligations of CEDAW; iv) improvement of police and welfare procedures and facilities to address gender-based and domestic violence; v) welfare counselling and awareness about court processes.

PROJECT CAPACITY:

The Department of Community Development, NGOs, Correctional Services and Public Solicitors Office will work collaboratively to implement this project.

PROJECT BENEFICIARIES:

This project will benefit men, women, youths and children of the country who are been abused and violated in any way.

PROJECT SUSTAINABILITY

The Department of Community Development will sustain this project through its recurrent budget.

2876 GENDER BASED VIOLENCE

ESTIMATED TOTAL PROJECT COST 2,004.3 ESTIMATED DURATION OF THE PROJECT 1.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2007 Actual	2008 Bugdet	5 Year Total	2009	2010	2011	2012	2013
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services				635.0	185.0	200.0	150.0	100.0	
Current Transfers									
Sub-Total				635.0	185.0	200.0	150.0	100.0	
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST			635.0	185.0	200.0	150.0	100.0	
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)				635.0	185.0	200.0	150.0	100.0	
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input									
b) Self Generating Revenue									
Loan									
Grant				635.0	185.0	200.0	150.0	100.0	
C	TOTAL DIRECT FINANCING			635.0	185.0	200.0	150.0	100.0	
Technical Assistance									
D	TOTAL FINANCING (C+D)			635.0	185.0	200.0	150.0	100.0	
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2009 Budget Votes for this PIP are :-

24228041202 GENDER BASED VIOLENCE

PIP NUMBER: 2877

PROJECT NAME: OTHER CHINESE EDUCATION, COMMUNITY DEVELOPMENT PROJECT

EXECUTING AGENCY: Department of Community Development

PROJECT OBJECTIVIES:

To promote sustainable development at the community level with increased community participation.

PROJECT STATUS:

This is a new project.

PROJECT COMPONENTS:

The components include capacity building and technical assistance in conducting training for income generating activities.

PROJECT LOCATION:

The project will be coordinated by the Department of Community Development in selected locations in the country.

PROJECT JUSTIFICATION:

This project will provide technical and financial assistance to build capacity of the local communities and CBOs to engage in community development projects for self-sustainability as well as to contribute to address economic and social disorder in the communities.

PROJECT CAPACITY:

The Department of Community Development has the capacity to implement this project.

PROJECT BENEFICIARIES:

This project will benefit the rural communities, community based organizations and the country as a whole.

PROJECT SUSTAINABILITY

The Department of Community Development will sustain this project together with the other similar initiatives that are currently been implemented in the country.

2877 OTHER CHINESE EDUCATION, COMMUNITY DEVELOPMENT PROJECT

ESTIMATED TOTAL PROJECT COST 3,000.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2007 Actual	2008 Budget	5 Year Total	2009	2010	2011	2012	2013
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services				11,400.0	3,000.0	3,000.0	2,800.0	2,600.0	
Current Transfers									
Sub-Total				11,400.0	3,000.0	3,000.0	2,800.0	2,600.0	
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST			11,400.0	3,000.0	3,000.0	2,800.0	2,600.0	
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)				11,400.0	3,000.0	3,000.0	2,800.0	2,600.0	
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input									
b) Self Generating Revenue									
Loan									
Grant				11,400.0	3,000.0	3,000.0	2,800.0	2,600.0	
C	TOTAL DIRECT FINANCING			11,400.0	3,000.0	3,000.0	2,800.0	2,600.0	
Technical Assistance									
D	TOTAL FINANCING (C+D)			11,400.0	3,000.0	3,000.0	2,800.0	2,600.0	
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2009 Budget Votes for this PIP are :-

24228041203 OTHER CHINESE EDUCATION, COMMUNITY DEVELOPMENT

PIP NUMBER: 2878

PROJECT NAME: ESTABLISHMENT OF DISTRICT COMMUNITY LEARNING CENTER

EXECUTING AGENCY: Department of Community Development

PROJECT OBJECTIVIES:

1. To establish district focal points that serve Community Learning and Development Centers (CLDC) in twenty provinces by 2012; 2. To enhance the capacity of existing CLDCs in the 89 districts; 3. To promote the CLDC approach throughout the country; 4. To improve the capacity of Community Development Officers and Community Development Change Agents; 5. To mainstream HIV/AIDS awareness and prevention programmes and projects in community development activities, and 6. To strengthen information and resources partnership with stakeholders in community development.

PROJECT STATUS:

This is an ongoing project that was not funded in 2008. However, todate, 5 CLDCs have been established in 5 provinces and 2 orientation programs have been conducted for the CLDC Coordinators since 2007.

PROJECT COMPONENTS:

The components include i) establishment of district focal points; ii) building capacity at district and community levels; iii) establishing database.

PROJECT LOCATION:

The Community Learning Development Center Focal Points will be established in selected locations in the country.

PROJECT JUSTIFICATION:

The project was not funded in 2008, hence, this resubmission is to rollout the CLDC programme to other provinces starting 2009. The CLDCs will be the hub for disseminating information and coordinating capacity building programs on functional literacy, basic skills, credit facilities and cross-cutting issues such as welfare of families , protection of children, civil registration, HIV/AIDS, community governance, gender, environment and training of resource persons and service providers.

PROJECT CAPACITY:

The project will be coordinated by the Department of Community Development in collaboration with churches, NGOs and CBOs using existing resources and networks.

PROJECT BENEFICIARIES:

The project will benefit the rural population to create income earning opportunities, raise awareness on various development issues, and provide relevant data or information for planning purposes.

PROJECT SUSTAINABILITY

The Department of Community Development will sustain the project through its recurrent budget as well as the support from Churches, NGO and CBOs.

2878 ESTABLISHMENT OF DISTRICT COMMUNITY LEARNING CENTER

ESTIMATED TOTAL PROJECT COST 8,290.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2007 Actual	2008 Budget	5 Year Total	2009	2010	2011	2012	2013
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments				10,250.0	250.0	2,500.0	2,500.0	2,500.0	2,500.0
Goods and Other Services				3,250.0	1,250.0	500.0	500.0	500.0	500.0
Current Transfers									
Sub-Total				13,500.0	1,500.0	3,000.0	3,000.0	3,000.0	3,000.0
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation				1,500.0	500.0	250.0	250.0	250.0	250.0
Capital Transfers									
Sub-Total				1,500.0	500.0	250.0	250.0	250.0	250.0
A	TOT DIRECT PROJECT COST			15,000.0	2,000.0	3,250.0	3,250.0	3,250.0	3,250.0
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)				15,000.0	2,000.0	3,250.0	3,250.0	3,250.0	3,250.0
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input				15,000.0	2,000.0	3,250.0	3,250.0	3,250.0	3,250.0
b) Self Generating Revenue									
Loan									
Grant									
C	TOTAL DIRECT FINANCING			15,000.0	2,000.0	3,250.0	3,250.0	3,250.0	3,250.0
Technical Assistance									
D	TOTAL FINANCING (C+D)			15,000.0	2,000.0	3,250.0	3,250.0	3,250.0	3,250.0
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2009 Budget Votes for this PIP are :-

24228041207 ESTABLISHMENT OF DISTRICT COMMUNITY LEARN

PIP NUMBER: 2879

PROJECT NAME: INTEGRATED COMMUNITY DEVELOPMENT PROJECT - JICA/ICDP

EXECUTING AGENCY: Department of Community Development

PROJECT OBJECTIVIES:

1. To enhance the capacity of the Department of Community Development, National Capital District Commission, Madang Provincial Officers and settlement communities as partners in undertaking settlement development initiatives on their own by applying the Integrated Community Development Approach; and 2. To resolve the major problems in urban settlement areas in NCD and provincial towns such as law and order and social problems as well as improve their living standards.

PROJECT STATUS:

This is a JICA Technical Cooperation project that has been piloted in 11 settlement areas of NCD since May 2005 to address settlement development issues.

PROJECT COMPONENTS:

The components include capacity development of settlement leaders and improve living environment and livelihood activities based on specific needs of the selected settlement areas.

PROJECT LOCATION:

The project will be rolled out to selected settlements in urban areas of the country.

PROJECT JUSTIFICATION:

This project will resolve major problems faced in urban settlements. The project aims to address skills in project management, financial management and accountability which is lacking in settlement communities. Priorities differ among settlements hence the training and capacity development projects vary from one settlement to another.

PROJECT CAPACITY:

The Department of Community Development as well as the cooperation of JICA has the capacity to implement this project.

PROJECT BENEFICIARIES:

The project will benefit all the settlement communities that are participating in this project.

PROJECT SUSTAINABILITY

The Department of Community Development will sustain the project through its recurrent budget.

2879 INTEGRATED COMMUNITY DEVELOPMENT PROJECT - JICA/ICDP

ESTIMATED TOTAL PROJECT COST 13,410.4 ESTIMATED DURATION OF THE PROJECT 1.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2007 Actual	2008 Budget	5 Year Total	2009	2010	2011	2012	2013
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services				2,500.0	700.0	700.0	600.0	500.0	
Current Transfers									
Sub-Total				2,500.0	700.0	700.0	600.0	500.0	
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation				900.0	300.0	300.0	200.0	100.0	
Capital Transfers									
Sub-Total				900.0	300.0	300.0	200.0	100.0	
A	TOT DIRECT PROJECT COST			3,400.0	1,000.0	1,000.0	800.0	600.0	
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)				3,400.0	1,000.0	1,000.0	800.0	600.0	
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input				3,400.0	1,000.0	1,000.0	800.0	600.0	
b) Self Generating Revenue									
Loan									
Grant									
C	TOTAL DIRECT FINANCING			3,400.0	1,000.0	1,000.0	800.0	600.0	
Technical Assistance									
D	TOTAL FINANCING (C+D)			3,400.0	1,000.0	1,000.0	800.0	600.0	
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2009 Budget Votes for this PIP are :-

24228041205 INTEGRATED COMMUNITY DEVELOPMENT - JICA/

PIP NUMBER: 2880

PROJECT NAME: WOMEN IN LEADERSHIP

EXECUTING AGENCY: Department of Community Development

PROJECT OBJECTIVIES:

To provide worldwide expertise and knowledge management networks to its counterparts in terms of information sharing, gender technical training, guidance and capacity building to boost electoral reforms for equal representation to put women at par with men in decision-making at the national and local level governments.

PROJECT STATUS:

This is a new project. The UN through its specialized agencies is able to offer expertise in institutional capacity building at all levels of decision-making.

PROJECT COMPONENTS:

The project components include: institutional capacity building, leadership training, information sharing, advocacy techniques and resource mobilization.

PROJECT LOCATION:

The project will be located within the Department of Community Development who will work closely with all the relevant stakeholders.

PROJECT JUSTIFICATION:

This project will support the government and the civil society organizations to review the current (1990) Women's Policy and Action Plan to be reflected in the MTDS as well as promote the development of disaggregated databases for all sectors. The project will also contribute to developing the capacity of Department of Community Development, the National Women's Council and women NGOs in their advocacy, in revising and enforcing legislation, in reporting on CEDAW implementation and in reporting on the implementation of other conventions and conference action plans.

PROJECT CAPACITY:

The Department of Community Development has the capacity to implement this project.

PROJECT BENEFICIARIES:

The project will benefit everyone in the country specifically the women in all levels of decision-making.

PROJECT SUSTAINABILITY

The Department of Community Development will sustain this project through its annual recurrent budget once the project life ceases.

2880 WOMEN IN LEADERSHIP

ESTIMATED TOTAL PROJECT COST 882.1 ESTIMATED DURATION OF THE PROJECT 1.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2007 Actual	2008 Budget	5 Year Total	2009	2010	2011	2012	2013
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services				30,893.2	893.2	9,000.0	8,000.0	7,000.0	6,000.0
Current Transfers									
Sub-Total				30,893.2	893.2	9,000.0	8,000.0	7,000.0	6,000.0
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST			30,893.2	893.2	9,000.0	8,000.0	7,000.0	6,000.0
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)				30,893.2	893.2	9,000.0	8,000.0	7,000.0	6,000.0
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input									
b) Self Generating Revenue									
Loan									
Grant				30,893.2	893.2	9,000.0	8,000.0	7,000.0	6,000.0
C	TOTAL DIRECT FINANCING			30,893.2	893.2	9,000.0	8,000.0	7,000.0	6,000.0
Technical Assistance									
D	TOTAL FINANCING (C+D)			30,893.2	893.2	9,000.0	8,000.0	7,000.0	6,000.0
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2009 Budget Votes for this PIP are :-

24228041206 WOMEN IN LEADERSHIP

PIP NUMBER: 2965

PROJECT NAME: NATIONAL DISABILITY PROJECT

EXECUTING AGENCY: Department of Community Development

PROJECT OBJECTIVIES:

1. To promote and create awareness on human rights of disabled person, 2. To provide rehabilitation for people with disabilities to live productive and self-sustainable lives.

PROJECT STATUS:

This is a new project.

PROJECT COMPONENTS:

The scope of works for 2009 include i) data and information sharing, ii) national and provincial coordination, iii) awareness and training, iv) legislation review and development, v) rehabilitation services and vi) developing partnership with Self-Help Organisations and Associations.

PROJECT LOCATION:

The project will be coordinated by the Department of Community Development in selected locations of the country.

PROJECT JUSTIFICATION:

The people living with disabilities have been marginalized and many times are denied their human rights to fully participate in nation building. The people with disabilities have equal rights to all basic goods and services for human survival, however, this is not forthcoming. Therefore, this project aims to raise awareness on human rights for people with disabilities, review the existing legislation and provide training for self-sustaining activities to empower them to live a productive life.

PROJECT CAPACITY:

The Department of Community Development has the capacity to implement this project.

PROJECT BENEFICIARIES:

This project will benefit people living with disabilities, their families and the wider communities.

PROJECT SUSTAINABILITY

The Department for Community Development will sustain this project through its recurrent budget.

2965 NATIONAL DISABILITY PROJECT

ESTIMATED TOTAL PROJECT COST 1,500.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2007 Actual	2008 Bugdet	5 Year Total	2009	2010	2011	2012	2013
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services				4,500.0	1,500.0	1,500.0	1,500.0		
Current Transfers									
Sub-Total				4,500.0	1,500.0	1,500.0	1,500.0		
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST			4,500.0	1,500.0	1,500.0	1,500.0		
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)				4,500.0	1,500.0	1,500.0	1,500.0		
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input				3,000.0		1,500.0	1,500.0		
b) Self Generating Revenue									
Loan									
Grant									
C	TOTAL DIRECT FINANCING			3,000.0		1,500.0	1,500.0		
Technical Assistance									
D	TOTAL FINANCING (C+D)			3,000.0		1,500.0	1,500.0		
FINANCING SOUGHT									
Direct Project Cost (A-C)				1,500.0	1,500.0				
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT				1,500.0	1,500.0				

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2009 Budget Votes for this PIP are :-

24228042000 NATIONAL DISABILITY PROJECT

PIP NUMBER: 2976

PROJECT NAME: CENSORSHIPDATABASE DEVELOPMENT PROJECT

EXECUTING AGENCY: Department of Community Development

PROJECT OBJECTIVIES:

To develop a baseline database network system that will link up all major customs based ports throughout the country to register and monitor classified items coming in and out of the country.

PROJECT STATUS:

This is a new project planned to commence implementation in 2009.

PROJECT COMPONENTS:

The project components include i) procurement and installation of computer hardware and ii) capacity building through training.

PROJECT LOCATION:

The project will be based in Port Moresby but will link up to the network systems of ports in the provinces.

PROJECT JUSTIFICATION:

The project is justified given the fact that there is wide scope of social implications such as law and order where citizens have access to classified materials and business houses importing films that are sold without been classified or reported to the Censorship Office. The installation of the new network system will develop a control mechanism to assess and monitor the situation in collaboration with Customs Officers from Internal Revenue Commission.

PROJECT CAPACITY:

The Censorship Office is capable of implementing this project through the Department of Community Development.

PROJECT BENEFICIARIES:

The project will benefit the country as a whole from highly explicit and classified materials that are imported or exported. This project will also reduce drug trafficking which is increasing in the country.

PROJECT SUSTAINABILITY

The Censorship Office will sustain the maintenance and operation of this new Computerised Database Network System from its recurrent budget.

2976 CENSORSHIPDATABASE DEVELOPMENT PROJECT

ESTIMATED TOTAL PROJECT COST 1,000.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2007 Actual	2008 Bugdet	5 Year Total	2009	2010	2011	2012	2013
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services				2,800.0	1,000.0	1,000.0	800.0		
Current Transfers									
Sub-Total				2,800.0	1,000.0	1,000.0	800.0		
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST			2,800.0	1,000.0	1,000.0	800.0		
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)				2,800.0	1,000.0	1,000.0	800.0		
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input				1,800.0		1,000.0	800.0		
b) Self Generating Revenue									
Loan									
Grant									
C	TOTAL DIRECT FINANCING			1,800.0		1,000.0	800.0		
Technical Assistance									
D	TOTAL FINANCING (C+D)			1,800.0		1,000.0	800.0		
FINANCING SOUGHT									
Direct Project Cost (A-C)				1,000.0	1,000.0				
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT				1,000.0	1,000.0				

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2009 Budget Votes for this PIP are :-

24228046201 CENSORSHIP DATABASE DEVELOPMENT

PIP NUMBER: 3004

PROJECT NAME: HUMAN RIGHTS ADVOCACY & AWARENESS

EXECUTING AGENCY: Department of Community Development

PROJECT OBJECTIVIES:

To promote human rights of all persons, good governance and respect for the rule of law in PNG.

PROJECT STATUS:

This is a new project.

PROJECT COMPONENTS:

The components include i) awareness on human rights, especially the rights and responsibilities of women, children, youth, elderly, and disabled persons, ii) develop awareness materials, print and distribute, and iii) work closely with civil societies, churches and community-based organisations to promote human rights advocacy and awareness.

PROJECT LOCATION:

This project is located in the Department of Community Development. Awareness and capacity building workshops will be conducted in selected locations nationwide.

PROJECT JUSTIFICATION:

This project is important to educate the public on their rights and responsibilities when abused or exploited. It aims to create a better and friendly social environment for all to live harmoniously for a better, healthy and safe PNG.

PROJECT CAPACITY:

The Department of Community Development will sustain this project through its annual recurrent budget.

PROJECT SUSTAINABILITY

The Department of Community Development will sustain this project through its annual recurrent budget.

3004 HUMAN RIGHTS ADVOCACY & AWARENESS

ESTIMATED TOTAL PROJECT COST 1,000.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2007 Actual	2008 Bugdet	5 Year Total	2009	2010	2011	2012	2013
	DIRECT PROJECT COST								
	Current Expenditure								
	Personal Emoluments								
	Goods and Other Services			3,400.0	1,000.0	900.0	800.0	700.0	
	Current Transfers								
	Sub-Total			3,400.0	1,000.0	900.0	800.0	700.0	
	Capital Expenditure								
	Acquisition of Existing Assets								
	Capital Formation								
	Capital Transfers								
	Sub-Total								
A	TOT DIRECT PROJECT COST			3,400.0	1,000.0	900.0	800.0	700.0	
	Technical Assistance								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
B	TOT TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)			3,400.0	1,000.0	900.0	800.0	700.0	
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing:								
	Government Contributions:								
	a) Government Input			2,400.0		900.0	800.0	700.0	
	b) Self Generating Revenue								
	Loan								
	Grant								
C	TOTAL DIRECT FINANCING			2,400.0		900.0	800.0	700.0	
D	Technical Assistance								
	TOTAL FINANCING (C+D)			2,400.0		900.0	800.0	700.0	
FINANCING SOUGHT									
	Direct Project Cost (A-C)			1,000.0	1,000.0				
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT			1,000.0	1,000.0				

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2009 Budget Votes for this PIP are :-

24225015204 HUMAN RIGHTS ADVOCACY & AWARENESS

PIP NUMBER: 3005

PROJECT NAME: LUKAUTIM PIKININI ACT

EXECUTING AGENCY: Department of Community Development

PROJECT OBJECTIVIES:

To promote the welfare and interests of all children and protect them from abuse, neglect and exploitation by supervising and monitoring the implementation of the Lukautim Pikinini Act and other relevant legislation in partnership with all relevant stakeholders at all level including the churches, NGOs and families.

PROJECT STATUS:

No major achievements have been achieved over the years, however, the importance of the PNG Child Welfare Council has been under played due to operational instability, lack of appropriate and consistent political and executive leadership. This has resulted in the ineffectiveness of the Council.

PROJECT COMPONENTS:

The components include i) establishment of Provincial Child Welfare Councils in 20 provinces, ii) strengthening of the PNG Child Welfare Council, and iii) conduct a national research and surveillance.

PROJECT LOCATION:

The Provincial Child Welfare Councils will be esbalished in the 20 provinces of the country.

PROJECT JUSTIFICATION:

This project is about the implementation of the Lukautim Pikinini Act. It recognises the lead role of the PNG Child Welfare Council and requires the cooperation of Provincial Administrations and partnership with NGOs and churches to promote the welfare and interests of all children in PNG.

PROJECT CAPACITY:

The Department of Community Development has the capacity to implement this project in partnership with churches and NGOs.

PROJECT BENEFICIARIES:

This project will benefit all the children in Papua New Guinea.

PROJECT SUSTAINABILITY

The Department of Community Development will sustain this project through its recurrent budget once the project life ends.

3005 LUKAUTIM PIKININI ACT

ESTIMATED TOTAL PROJECT COST 1,000.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2007 Actual	2008 Bugdet	5 Year Total	2009	2010	2011	2012	2013
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services				3,400.0	1,000.0	900.0	800.0	700.0	
Current Transfers									
Sub-Total				3,400.0	1,000.0	900.0	800.0	700.0	
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST			3,400.0	1,000.0	900.0	800.0	700.0	
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)				3,400.0	1,000.0	900.0	800.0	700.0	
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input				2,400.0		900.0	800.0	700.0	
b) Self Generating Revenue									
Loan									
Grant									
C	TOTAL DIRECT FINANCING			2,400.0		900.0	800.0	700.0	
Technical Assistance									
D	TOTAL FINANCING (C+D)			2,400.0		900.0	800.0	700.0	
FINANCING SOUGHT									
Direct Project Cost (A-C)				1,000.0	1,000.0				
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT				1,000.0	1,000.0				

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2009 Budget Votes for this PIP are :-

24225015205 LUKAUTIM PIKININI ACT

PIP NUMBER: 3006

PROJECT NAME: COMMUNITY CHILD PROTECTION

EXECUTING AGENCY: Department of Community Development

PROJECT OBJECTIVIES:

To promote basic quality of lives of children (able and disabled) and other vulnerable groups within the communities through the provision of an effective Child Welfare Service.

PROJECT STATUS:

This is a new project planned to be implemented in 2009.

PROJECT COMPONENTS:

The project components include i) training, ii) street children and surveillance, and iii) community child protection scheme.

PROJECT LOCATION:

This project will be located in the Department of Community Development. The project will be only piloted in the National Capital District and extended to other parts of the country based on the outcome of this pilot.

PROJECT JUSTIFICATION:

This project aims to review the Child Protection Training Manual that was completed in 2007. This will lead to development of child protection awareness materials for printing and distribution in support of the implementation of the Integrated Community Development Policy. Furthermore, the community child protection scheme will assist families and communities of vulnerable children to provide basic needs for their survival to reduce the rate of street children currently experienced in most urban centers.

PROJECT CAPACITY:

The Department of Community Development has the capacity to sustain this project through its annual recurrent budget and other funding sources.

PROJECT BENEFICIARIES:

The project beneficiaries would include all the disadvantaged or vulnerable children in the National Capital District.

PROJECT SUSTAINABILITY

The Department of Community Development will sustain this project through its annual recurrent budget.

3006 COMMUNITY CHILD PROTECTION

ESTIMATED TOTAL PROJECT COST 500.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2007 Actual	2008 Bugdet	5 Year Total	2009	2010	2011	2012	2013
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services				1,700.0	500.0	500.0	400.0	300.0	
Current Transfers									
Sub-Total				1,700.0	500.0	500.0	400.0	300.0	
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST			1,700.0	500.0	500.0	400.0	300.0	
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)				1,700.0	500.0	500.0	400.0	300.0	
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input				1,200.0		500.0	400.0	300.0	
b) Self Generating Revenue									
Loan									
Grant									
C	TOTAL DIRECT FINANCING			1,200.0		500.0	400.0	300.0	
Technical Assistance									
D	TOTAL FINANCING (C+D)			1,200.0		500.0	400.0	300.0	
FINANCING SOUGHT									
Direct Project Cost (A-C)				500.0	500.0				
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT				500.0	500.0				

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2009 Budget Votes for this PIP are :-

24225015206 COMMUNITY CHILD PROTECTION