

## AGENCY SUMMARY OF ALL PROJECTS

## EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST		2007 Actual	2008	5 Year Total	2009	2010	2011	2012	2013
DIRECT PROJECT COST									
<b>Current Expenditure</b>									
Personal Emoluments									
Current Transfers									
Goods and Other Services			.8	19.0	5.0	5.0	4.0	3.0	2.0
Sub-Total			.8	19.0	5.0	5.0	4.0	3.0	2.0
<b>Capital Expenditure</b>									
Capital Transfers									
Acquisition of Existing Assets									
Capital Formation									
Sub-Total									
A	TOT DIRECT PROJECT COST		.8	19.0	5.0	5.0	4.0	3.0	2.0
<b>Technical Assistance</b>									
Project Preparation									
Equipment									
Advisory									
Training									
B	TOT TECHNICAL ASSISTANCE								
<b>TOTAL PROJECT COST (A+B)</b>			.8	19.0	5.0	5.0	4.0	3.0	2.0
<b>FINANCING SOURCES</b>									
IDENTIFIED FINANCING									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
Loan									
Grant									
b) Self Generating Revenue									
a) Government Input			.8	19.0	5.0	5.0	4.0	3.0	2.0
C	TOTAL DIRECT FINANCING		.8	19.0	5.0	5.0	4.0	3.0	2.0
<b>Technical Assistance</b>									
D	<b>TOTAL FINANCING (C+D)</b>		.8	19.0	5.0	5.0	4.0	3.0	2.0
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>									

**PIP NUMBER:** 2469

**PROJECT NAME:** INTEGRATED GOVERNMENT INFORMATION SYSTEM

**EXECUTING AGENCY:** Department of Information and Communication

**PROJECT OBJECTIVIES:**

To acquire and tailor state of the art information technology and communication system and hire personnel/companies with the know how to develop the ICT infrastructure to capture, do research and register life events such as births, deaths, marriages, change of name and adoptions.

**PROJECT STATUS:**

National Civil Registration and ID system in its design stage. Software Alliance Limited Technical Team is now consulting with Telikom PNG for appropriate technology for the project.

**PROJECT COMPONENTS:**

The components to the project are: (1) IGIS Shared Services-Record Management Centre/Data Centre, (2) IGIS District Management System, (3) IGIS Executive Information System-Department of National and Monitoring and (4) IGIS Civil Regiration and National ID System.

**PROJECT LOCATION:**

The project will be implemented by Department of Information and Communication in Port Moresby.

**PROJECT CAPACITY:**

The Department of Information and Communication with the help of consultants will implement this project in the concerned government agencies.

**PROJECT BENEFICIARIES:**

The project will benefit all Government Agencies.

**PROJECT SUSTAINABILITY**

The project will become part of the recurrent budget of the department upon completion.

## 2469 INTEGRATED GOVERNMENT INFORMATION SYSTEM

ESTIMATED TOTAL PROJECT COST 5,000.0 ESTIMATED DURATION OF THE PROJECT Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2007 Actual	2008 Budget	5 Year Total	2009	2010	2011	2012	2013
<b>DIRECT PROJECT COST</b>									
<b>Current Expenditure</b>									
Personal Emoluments									
Goods and Other Services			800.0	19,000.0	5,000.0	5,000.0	4,000.0	3,000.0	2,000.0
Current Transfers									
Sub-Total			800.0	19,000.0	5,000.0	5,000.0	4,000.0	3,000.0	2,000.0
<b>Capital Expenditure</b>									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
<b>A TOT DIRECT PROJECT COST</b>			800.0	19,000.0	5,000.0	5,000.0	4,000.0	3,000.0	2,000.0
<b>Technical Assistance</b>									
Project Preparation									
Advisory									
Training									
Equipment									
<b>B TOT TECHNICAL ASSISTANCE</b>									
<b>TOTAL PROJECT COST (A+B)</b>			800.0	19,000.0	5,000.0	5,000.0	4,000.0	3,000.0	2,000.0
<b>FINANCING SOURCES</b>									
<b>IDENTIFIED FINANCING</b>									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
a) Government Input			800.0	19,000.0	5,000.0	5,000.0	4,000.0	3,000.0	2,000.0
b) Self Generating Revenue									
Loan									
Grant									
<b>C TOTAL DIRECT FINANCING</b>			800.0	19,000.0	5,000.0	5,000.0	4,000.0	3,000.0	2,000.0
<b>D Technical Assistance</b>									
<b>TOTAL FINANCING (C+D)</b>			800.0	19,000.0	5,000.0	5,000.0	4,000.0	3,000.0	2,000.0
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>									

## CURRENT DONOR INVOLVEMENT

Nil.

## POTENTIAL DONOR INVOLVEMENT

2009 Budget Votes for this PIP are :-

25839011201 GOVERNMENT INFORMATION SYSTEMS