

# 1 NATIONAL DEPARTMENTS

(in Millions of Kina)

Div Agency	5 Year Total	2009	2010	2011	2012	2013
201 Parliament	9.4	2.3	2.3	2.3	2.3	
203 Prime Minister & NEC	9.6	2.5	2.5	2.5	2.5	
206 Finance	66.9	15.2	15.2	15.2	15.2	6.2
208 Treasury	1.3	.7	.4	.3	.3	.3
217 Foreign Affairs & Trade	6.3	1.4	1.4	1.4	1.0	1.0
220 Personel Management	140.5	53.5	53.5	53.5	23.5	10.0
221 Public Service Commission	100.0	32.6	30.0	30.0	20.0	20.0
229 National Planning & Monitor	1,721.4	497.4	480.9	373.3	338.0	268.9
230 Electoral Commission	43.8	10.9	10.9	10.9	10.9	
231 N.I.O	5.0	1.0	1.0	1.0	1.0	1.0
232 Prov. & Local Gov't Affairs	374.3	60.6	60.6	60.6	140.6	50.8
234 Defence	105.2	25.2	25.0	25.0	25.0	5.0
235 Education	632.0	160.6	157.3	157.3	157.3	
236 OHE	2.8	1.0	1.0	.8		
240 Health	546.9	131.3	126.2	115.1	90.8	83.6
242 Community Development	136.9	26.9	35.2	33.5	28.5	21.3
245 Environment & Conservation	17.1	4.4	4.4	4.4	4.4	
247 Agriculture & Livestock	43.5	12.4	11.7	11.7	11.7	
252 Lands	8.5	5.9	.9	.9	.9	
254 (DMPGM)	14.1	4.1	4.0	4.0	4.0	1.0
255 Petroleum and Energy	92.3	36.8	8.5	8.5	8.5	
258 Inform. & Comm.	19.0	5.0	5.0	4.0	3.0	2.0
259 Transport	81.7	13.7	17.0	21.0	16.0	16.0
261 Commerce & Industry	35.5	7.5	10.0	10.0	10.0	
264 Works & Implementation	2,038.6	575.7	420.9	433.9	394.4	324.4
267 Rural Development	84.8	28.3	28.3	28.3	28.3	
TOTAL	6,337.4	1,716.9	1,514.1	1,409.4	1,338.1	811.5