

506 National Training Council

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2009	2010	2011	2012	2013
1847	nz study awards	14.3	3.6	3.6	3.6	3.6	
1897	ADS	114.4	28.6	28.6	28.6	28.6	
2220	PATTAF	33.4	8.3	8.3	8.3	8.3	
TOTAL CAPACITY BUILDING PROJECTS		162.1	40.5	40.5	40.5	40.5	
TOTAL		162.1	40.5	40.5	40.5	40.5	

AGENCY SUMMARY OF ALL PROJECTS

EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST		2007 Actual	2008	5 Year Total	2009	2010	2011	2012	2013
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Current Transfers				1.2	.3	.3	.3	.3	
Goods and Other Services			14.0	160.8	40.2	40.2	40.2	40.2	
Sub-Total			14.0	162.0	40.5	40.5	40.5	40.5	
Capital Expenditure									
Capital Transfers									
Acquisition of Existing Assets									
Capital Formation			32.0						
Sub-Total			32.0						
A	TOT DIRECT PROJECT COST		46.0	162.0	40.5	40.5	40.5	40.5	
Technical Assistance									
Equipment									
Project Preparation									
Advisory									
Training									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)			46.0	162.0	40.5	40.5	40.5	40.5	
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
Loan									
Grant			45.7	161.3	40.7	40.2	40.2	40.2	
b) Self Generating Revenue									
a) Government Input			.3	1.2	.3	.3	.3	.3	
C	TOTAL DIRECT FINANCING		46.0	162.5	41.0	40.5	40.5	40.5	
Technical Assistance									
D	TOTAL FINANCING (C+D)		46.0	162.5	41.0	40.5	40.5	40.5	
FINANCING SOUGHT									
Direct Project Cost (A-C)				-.5	-.5				
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT				-.5	-.5				

PIP NUMBER: 1847

PROJECT NAME: NEW ZEALAND TERTIARY STUDY AWARDS

EXECUTING AGENCY: National Training Council

PROJECT OBJECTIVIES:

To assist PNG to upgrade educational levels and vocational skills through study awards in New Zealand.

PROJECT STATUS:

This is an on-going project .

PROJECT COMPONENTS:

There are two components of this project; the post-graduate program and the undergraduate program which are geared towards addressing manpower needs in Papua New Guinea.

PROJECT LOCATION:

The project is implemented in various tertiary institutions in New Zealand.

PROJECT JUSTIFICATION:

This project provides opportunities for Papua New Guineans to pursue further studies thus providing much needed human resources to develop the country.

PROJECT CAPACITY:

National Training Council has the capacity to implement the project in collaboration with NZAID.

PROJECT BENEFICIARIES:

Eligible Papua New Guineans will benefit from this project.

PROJECT SUSTAINABILITY

National Training Council has the capacity to sustain the project in collaboration with NZAID.

1847 NEW ZEALAND TERTIARY STUDY AWARDS

ESTIMATED TOTAL PROJECT COST 4,200.0 ESTIMATED DURATION OF THE PROJECT 3.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2007 Actual	2008 Budget	5 Year Total	2009	2010	2011	2012	2013
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services			3,376.2	14,254.0	3,563.5	3,563.5	3,563.5	3,563.5	
Current Transfers									
Sub-Total			3,376.2	14,254.0	3,563.5	3,563.5	3,563.5	3,563.5	
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST		3,376.2	14,254.0	3,563.5	3,563.5	3,563.5	3,563.5	
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)			3,376.2	14,254.0	3,563.5	3,563.5	3,563.5	3,563.5	
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input									
b) Self Generating Revenue									
Loan									
Grant			3,376.2	14,254.0	3,563.5	3,563.5	3,563.5	3,563.5	
C	TOTAL DIRECT FINANCING		3,376.2	14,254.0	3,563.5	3,563.5	3,563.5	3,563.5	
Technical Assistance									
D	TOTAL FINANCING (C+D)		3,376.2	14,254.0	3,563.5	3,563.5	3,563.5	3,563.5	
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

CURRENT DONOR INVOLVEMENT

NZAID

POTENTIAL DONOR INVOLVEMENT

None.

2009 Budget Votes for this PIP are :-

50639052204 NZ TERTIARY STUDY AWARDS

PIP NUMBER: 1897

PROJECT NAME: AUSTRALIAN DEVELOPMENT SCHOLARSHIPS

EXECUTING AGENCY: National Training Council

PROJECT OBJECTIVIES:

To contribute to human resource development in areas of agreed focus in the PNG-Australia Development Cooperation Program (DCP).

PROJECT STATUS:

Since its inception in 2005, about 1,690 individuals have benefitted from this scholarship. Every year, 130 individuals are selected and placed for long-term studies in institutions all over Australia.

PROJECT COMPONENTS:

The project is a component of PATTAF which is aimed at targetted training in line with the PNG-Australia Development Cooperation Program (DCP) and the GoPNG development priorities with regard to human resource development. The two categories of ADS are (1) Public Sector - for Public Sector employees; and (2) Open category - for individuals outside of the first category. The Open category has two sub-categories: one for Private sector and the other for Informal Sector applicants.

PROJECT LOCATION:

All provinces throughout PNG and Australian Institutions.

PROJECT JUSTIFICATION:

The Scholarship Scheme provides opportunities to the government, private and informal sector individuals to attend Australian learning institutions for trainings not offered in PNG.

PROJECT CAPACITY:

National Training Council (NTC) has the management structure and necessary resources to manage the project in collaboration with AusAID .

PROJECT BENEFICIARIES:

Selected Papua New Guineans within the Government, Private and the Informal sectors will benefit from the project.

PROJECT SUSTAINABILITY

The NTC together with major stakeholders, Department of Personnel Management, Department of Education and Department of Labour and Industrial Relations have the managerial capability and resources to sustain this project in the future.

1897 AUSTRALIAN DEVELOPMENT SCHOLARSHIPS

ESTIMATED TOTAL PROJECT COST 10,500.0 ESTIMATED DURATION OF THE PROJECT 5.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2007 Actual	2008 Budget	5 Year Total	2009	2010	2011	2012	2013
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services			300.0	113,175.6	28,293.9	28,293.9	28,293.9	28,293.9	
Current Transfers				1,200.0	300.0	300.0	300.0	300.0	
Sub-Total			300.0	114,375.6	28,593.9	28,593.9	28,593.9	28,593.9	
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation			32,003.9						
Capital Transfers									
Sub-Total			32,003.9						
A	TOT DIRECT PROJECT COST		32,303.9	114,375.6	28,593.9	28,593.9	28,593.9	28,593.9	
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)			32,303.9	114,375.6	28,593.9	28,593.9	28,593.9	28,593.9	
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input			300.0	1,200.0	300.0	300.0	300.0	300.0	
b) Self Generating Revenue									
Loan									
Grant			32,003.9	113,175.6	28,293.9	28,293.9	28,293.9	28,293.9	
C	TOTAL DIRECT FINANCING		32,303.9	114,375.6	28,593.9	28,593.9	28,593.9	28,593.9	
Technical Assistance									
D	TOTAL FINANCING (C+D)		32,303.9	114,375.6	28,593.9	28,593.9	28,593.9	28,593.9	
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

CURRENT DONOR INVOLVEMENT

AusAID

POTENTIAL DONOR INVOLVEMENT

None.

2009 Budget Votes for this PIP are :-

50639052206 AUSTRALIAN DEVELOPMENT SCHOLARSHIPS

PIP NUMBER: 2220

PROJECT NAME: PNG/AUSTRALIA TARGETED TRAINING FACILITY (PATTAF)

EXECUTING AGENCY: National Training Council

PROJECT OBJECTIVIES:

To contribute to improved performance of government agencies and organisations in meeting their organisational objectives with the primary purpose being to contribute to workforce development and organisational capacity in agreed priority areas.

PROJECT STATUS:

PATTAF has selected, placed, mobilised and administered long term awardees in Australian educational institutions through the ADS Scheme ; scoped and delivered short term training programs to strategically selected organisations through the use of sub-contractors; managed students either sent to study in other Pacific Countries or coming from Pacific Islands to study in PNG, coordinated and administered the selection and mobilisation of Australian Leadership Award Scholarships in PNG for 2008 and 2009.

PROJECT COMPONENTS:

Components include: selection and placement of long term awardees in Australian institutions through the ADS scheme; scope and deliver short-term training programs to strategically selected organisations through the use of sub-contractors; effective management of the facility; management of students sent to study in Pacific Countries or coming from the other Pacific Islands to study in PNG funded by AusAID and management of other more specific and targeted training initiatives.

PROJECT LOCATION:

This project is implemented throughout the country for eligible agencies and organisations.

PROJECT JUSTIFICATION:

PATTAF assists organisations improve their performance through management of other more specific and targetted training initiatives.

PROJECT CAPACITY:

The National Training Council (NTC) staff have the experience and expertise to manage the project.

PROJECT BENEFICIARIES:

Papua New Guineans who are in government agencies and the Private and Informal Sectors will benefit from this project.

PROJECT SUSTAINABILITY

National Training Council will manage and sustain the project under the current arrangement with AusAID.

2220 PNG/AUSTRALIA TARGETED TRAINING FACILITY (PATTAF)

ESTIMATED TOTAL PROJECT COST 10,500.0 ESTIMATED DURATION OF THE PROJECT 5.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2007 Actual	2008 Bugdet	5 Year Total	2009	2010	2011	2012	2013
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services			9,433.3	33,358.8	8,339.7	8,339.7	8,339.7	8,339.7	
Current Transfers									
Sub-Total			9,433.3	33,358.8	8,339.7	8,339.7	8,339.7	8,339.7	
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A TOT DIRECT PROJECT COST			9,433.3	33,358.8	8,339.7	8,339.7	8,339.7	8,339.7	
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)			9,433.3	33,358.8	8,339.7	8,339.7	8,339.7	8,339.7	
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input									
b) Self Generating Revenue									
Loan									
Grant			9,433.3	33,358.8	8,339.7	8,339.7	8,339.7	8,339.7	
C TOTAL DIRECT FINANCING			9,433.3	33,358.8	8,339.7	8,339.7	8,339.7	8,339.7	
D Technical Assistance									
TOTAL FINANCING (C+D)			9,433.3	33,358.8	8,339.7	8,339.7	8,339.7	8,339.7	
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

CURRENT DONOR INVOLVEMENT

AusAID

POTENTIAL DONOR INVOLVEMENT

None.

2009 Budget Votes for this PIP are :-

50639052208 PNG/AUSTRALIA TARGETED TRAINING FACILITY