

## 512 University of Papua New Guinea

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2009	2010	2011	2012	2013
2340	UPNG MSSP	4.4	1.4	1.2	1.0	.8	
TOTAL CAPITAL PROJECTS		4.4	1.4	1.2	1.0	.8	
TOTAL		4.4	1.4	1.2	1.0	.8	

## 512 University of Papua New Guinea

## AGENCY SUMMARY OF ALL PROJECTS

## EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST		2007 Actual	2008	5 Year Total	2009	2010	2011	2012	2013
DIRECT PROJECT COST									
<b>Current Expenditure</b>									
Personal Emoluments									
Current Transfers									
Goods and Other Services			2.0	4.4	1.4	1.2	1.0	.8	
Sub-Total			2.0	4.4	1.4	1.2	1.0	.8	
<b>Capital Expenditure</b>									
Capital Transfers									
Acquisition of Existing Assets									
Capital Formation			1.2						
Sub-Total			1.2						
A	TOT DIRECT PROJECT COST		3.2	4.4	1.4	1.2	1.0	.8	
<b>Technical Assistance</b>									
Project Preparation									
Equipment									
Advisory									
Training									
B	TOT TECHNICAL ASSISTANCE								
<b>TOTAL PROJECT COST (A+B)</b>			3.2	4.4	1.4	1.2	1.0	.8	
<b>FINANCING SOURCES</b>									
IDENTIFIED FINANCING									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
Loan									
Grant			1.2	3.9	1.1	1.0	1.0	.8	
b) Self Generating Revenue									
a) Government Input			2.0	.5	.3	.2			
C	TOTAL DIRECT FINANCING		3.2	4.4	1.4	1.2	1.0	.8	
<b>Technical Assistance</b>									
D	<b>TOTAL FINANCING (C+D)</b>		3.2	4.4	1.4	1.2	1.0	.8	
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>									

**PIP NUMBER:** 2340

**PROJECT NAME:** UPNG MEDICAL SCHOOL SUPPORT PROGRAM

**EXECUTING AGENCY:** University of Papua New Guinea

**PROJECT OBJECTIVIES:**

To support effective and efficient delivery of the School of Medicine and Health Sciences' training program, consistent with the priorities articulated in the National Health Plan.

**PROJECT STATUS:**

The PBL Curriculum has been developed as well as teaching assistance is continuously being provided to enhance capacity building for the medical programs.

**PROJECT COMPONENTS:**

The project comprises of two components: 1) PBL curriculum development, and 2) Teaching assistance to Medical programs.

**PROJECT LOCATION:**

The project is Located at UPNG, School of Medicine and Health Sciences at the Taurama Campus.

**PROJECT JUSTIFICATION:**

The project is important to health education which serves the core of effective health service delivery in line with the common health practices around the globe.

**PROJECT CAPACITY:**

The University of PNG through the Medical Campus has the capacity to implement the program.

**PROJECT BENEFICIARIES:**

The project will benefit UPNG medical students and lecturers and the entire PNG population in the long term.

**PROJECT SUSTAINABILITY**

The University of Papua New Guinea through the Medical School has the capacity to sustain this project.

## 2340 UPNG MEDICAL SCHOOL SUPPORT PROGRAM

ESTIMATED TOTAL PROJECT COST 1,230.9 ESTIMATED DURATION OF THE PROJECT 1.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2007 Actual	2008 Bugdet	5 Year Total	2009	2010	2011	2012	2013
<b>DIRECT PROJECT COST</b>									
<b>Current Expenditure</b>									
Personal Emoluments									
Goods and Other Services				4,388.2	1,388.2	1,200.0	1,000.0	800.0	
Current Transfers									
Sub-Total				4,388.2	1,388.2	1,200.0	1,000.0	800.0	
<b>Capital Expenditure</b>									
Acquisition of Existing Assets									
Capital Formation			1,230.9						
Capital Transfers									
Sub-Total			1,230.9						
A	TOT DIRECT PROJECT COST		1,230.9	4,388.2	1,388.2	1,200.0	1,000.0	800.0	
<b>Technical Assistance</b>									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
<b>TOTAL PROJECT COST (A+B)</b>			1,230.9	4,388.2	1,388.2	1,200.0	1,000.0	800.0	
<b>FINANCING SOURCES</b>									
<b>IDENTIFIED FINANCING</b>									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
a) Government Input				500.0	300.0	200.0			
b) Self Generating Revenue									
Loan									
Grant			1,230.9	3,888.2	1,088.2	1,000.0	1,000.0	800.0	
C	TOTAL DIRECT FINANCING		1,230.9	4,388.2	1,388.2	1,200.0	1,000.0	800.0	
<b>Technical Assistance</b>									
D	<b>TOTAL FINANCING (C+D)</b>		1,230.9	4,388.2	1,388.2	1,200.0	1,000.0	800.0	
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>									

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2009 Budget Votes for this PIP are :-

51221022202 UPNG MEDICAL SCHOOL SUPPORT PROGRAM

**PIP NUMBER:** 2742

**PROJECT NAME:** UPNG SCHOOL OF LAW BUILDING

**EXECUTING AGENCY:** University of Papua New Guinea

**PROJECT OBJECTIVIES:**

To construct a new Law School Building equiped with the required facilities and equipments to support and enhance learning at UPNG.

**PROJECT STATUS:**

This is a new project comencing in 2008, phase out for five (5) years and is expected to end in 2012.

**PROJECT COMPONENTS:**

The project components includes; (1) Law school building and lecture rooms; (2) Law School Administration and Staff Center; (3) A State of Art Lecture Theratre; (4) A Law Library withing the Building; and (5) Installation of Multi-Media Equipments in the Lecture Theatre.

**PROJECT LOCATION:**

The project is located at UPNG School of Law, Waigani Campus.

**PROJECT JUSTIFICATION:**

UPNG Law School has lacked a sufficient library, administration and office space, and lecture rooms. Since its establishment, the school has no permanent building to settle and has moved from one location to another. This project aims to improve the provision of high-level trained manpower in law and is complementary to the implementation of Higher Education Plan II through increasing quantity and quality of law workforce within the goals of integrated human development.

**PROJECT CAPACITY:**

UPNG under the management of OHE has the capacity to implement the project.

**PROJECT BENEFICIARIES:**

The immediate benefiaciaries will be the Law Lecturers and Students. The project will benefit PNG in the field of law and produce qualified future Lawyers in PNG.

**PROJECT SUSTAINABILITY**

UPNG have the capacity to sustain the project by incoporating all the recurrent and maintenance costs into its annual recurrent budget routine maintenance.

## 2742 UPNG SCHOOL OF LAW BUILDING

ESTIMATED TOTAL PROJECT COST 5,000.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2007 Actual	2008 Bugdet	5 Year Total	2009	2010	2011	2012	2013
<b>DIRECT PROJECT COST</b>									
<b>Current Expenditure</b>									
Personal Emoluments									
Goods and Other Services			1,000.0						
Current Transfers									
Sub-Total			1,000.0						
<b>Capital Expenditure</b>									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST		1,000.0						
<b>Technical Assistance</b>									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
<b>TOTAL PROJECT COST (A+B)</b>			1,000.0						
<b>FINANCING SOURCES</b>									
<b>IDENTIFIED FINANCING</b>									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
a) Government Input			1,000.0						
b) Self Generating Revenue									
Loan									
Grant									
C	TOTAL DIRECT FINANCING		1,000.0						
<b>Technical Assistance</b>									
D	<b>TOTAL FINANCING (C+D)</b>		1,000.0						
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>									

## CURRENT DONOR INVOLVEMENT

The project is wholly funded by the Government of PNG.

## POTENTIAL DONOR INVOLVEMENT

2009 Budget Votes for this PIP are :-

51221021213 UPNG SCHOOL OF LAW BUILDING

**PIP NUMBER:** 2745

**PROJECT NAME:** UPNG SCIENCE IV BUILDING

**EXECUTING AGENCY:** University of Papua New Guinea

**PROJECT OBJECTIVIES:**

To construct a new Science IV building equiped with the required facilities and equipments.

**PROJECT STATUS:**

This is a new project comencing in 2008, phase out for five (5) years and is expected to end in 2012.

**PROJECT COMPONENTS:**

The project components includes; 1. Construction of a New Science IV Building 2. Procurement, installation and commissioning of up-to-date equipment and facilities for science teaching, research and outreach operations.

**PROJECT LOCATION:**

The project is located at UPNG School of Natural and Physical Sciences at Waigani Campus.

**PROJECT JUSTIFICATION:**

UPNG is faced with the situation where the demand for entry into science programs far exceeds its capacity to deliver because of limitations in space and facilities. This project aims to improve the provision of high-level trained manpower in science, medicine and health sciences. This project is essential for the manpower necessary to sustain efforts directed towards the health related priorities in medicine including the necessity for urgent research.

**PROJECT CAPACITY:**

UPNG under the management of OHE has the capacity to implement the project.

**PROJECT BENEFICIARIES:**

The imediate beneficiaries will be the Science Lecturers and Students at the University of Papua New Guinea. This project will benefit PNG in fields of Research, Science and Technology in the long term.

**PROJECT SUSTAINABILITY**

UPNG has the capacity to sustain the established project by incoporating the recurrent and maintenance costs into its annual recurrent budget routine maintenance.

## 2745 UPNG SCIENCE IV BUILDING

ESTIMATED TOTAL PROJECT COST 5,000.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2007 Actual	2008 Bugdet	5 Year Total	2009	2010	2011	2012	2013
A	DIRECT PROJECT COST								
	Current Expenditure								
	Personal Emoluments								
	Goods and Other Services		1,000.0						
	Current Transfers								
	Sub-Total		1,000.0						
	Capital Expenditure								
	Acquisition of Existing Assets								
	Capital Formation								
	Capital Transfers								
	Sub-Total								
TOT DIRECT PROJECT COST			1,000.0						
B	Technical Assistance								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)			1,000.0						
FINANCING SOURCES									
C	IDENTIFIED FINANCING								
	Direct Project Financing:								
	Government Contributions:								
	a) Government Input		1,000.0						
	b) Self Generating Revenue								
	Loan								
	Grant								
	TOTAL DIRECT FINANCING		1,000.0						
	Technical Assistance								
	TOTAL FINANCING (C+D)		1,000.0						
FINANCING SOUGHT									
D	Direct Project Cost (A-C)								
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT								

## CURRENT DONOR INVOLVEMENT

The project is wholly funded by Government of PNG.

## POTENTIAL DONOR INVOLVEMENT

2009 Budget Votes for this PIP are :-

51221021214 UPNG SCIENCE IV BUILDING