

**514 University of Goroka**

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2009	2010	2011	2012	2013
	TOTAL						

## AGENCY SUMMARY OF ALL PROJECTS

## EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST		2007 Actual	2008	5 Year Total	2009	2010	2011	2012	2013
DIRECT PROJECT COST									
<b>Current Expenditure</b>									
Personal Emoluments									
Current Transfers									
Goods and Other Services			5.0						
Sub-Total			5.0						
<b>Capital Expenditure</b>									
Capital Transfers									
Acquisition of Existing Assets									
Capital Formation									
Sub-Total									
A	TOT DIRECT PROJECT COST		5.0						
<b>Technical Assistance</b>									
Project Preparation									
Equipment									
Advisory									
Training									
B	TOT TECHNICAL ASSISTANCE								
<b>TOTAL PROJECT COST (A+B)</b>			5.0						
<b>FINANCING SOURCES</b>									
IDENTIFIED FINANCING									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
Loan									
Grant									
b) Self Generating Revenue									
a) Government Input			5.0						
C	TOTAL DIRECT FINANCING		5.0						
<b>Technical Assistance</b>									
D	<b>TOTAL FINANCING (C+D)</b>		5.0						
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>									

**PIP NUMBER:** 2401

**PROJECT NAME:** UOG DORMITORY CONSTRUCTION UOG CORMITORY CONSTRUCTION

**EXECUTING AGENCY:** University of Goroka

**PROJECT OBJECTIVIES:**

To construct new student accommodation in UOG Campus in order to alleviate the current acute accommodation problems experienced by the University.

**PROJECT STATUS:**

Under this project initiative, UOG has completed the Library Complex, Multi-purpose Lecture Theatre and new staff houses constructed in 2000 and 2004. The dormitory construction is expected to commence in 2008.

**PROJECT COMPONENTS:**

The project has one major component which is the construction of the six storey student dormitory building.

**PROJECT LOCATION:**

The project is located at the University of Goroka Campus in the Eastern Highlands Province.

**PROJECT JUSTIFICATION:**

In order to enhance and consolidate current education reforms in the country and to expand the National Education System as a whole, and localisation of teaching positions, dormitory construction is a must to increase student enrollements so that there is adequate teacher resources output in the country to meet the demand placed by the current education system. Upon completion of the six-story dormitory the university will increase student accommodation capacity from its present level of 600 bed space to 1,200 beds.

**PROJECT CAPACITY:**

The University of Goroka has the capacity to implement the dormitory component of the 'Secondary Teacher Education Support Project'.

**PROJECT BENEFICIARIES:**

The students from University of Goroka will benefit from this project.

**PROJECT SUSTAINABILITY**

The University Of Goroka will sustain the project through its recurrent budget.

**2401 UOG DORMITORY CONSTRUCTION UOG CORMITORY CONSTRUCTION**

ESTIMATED TOTAL PROJECT COST 15,000.0 ESTIMATED DURATION OF THE PROJECT 3.0 Years

**EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)**

PROJECT COST		2007 Actual	2008 Bugdet	5 Year Total	2009	2010	2011	2012	2013
<b>DIRECT PROJECT COST</b>									
<b>Current Expenditure</b>									
Personal Emoluments									
Goods and Other Services			5,000.0						
Current Transfers									
Sub-Total			5,000.0						
<b>Capital Expenditure</b>									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST		5,000.0						
<b>Technical Assistance</b>									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
	<b>TOTAL PROJECT COST (A+B)</b>		5,000.0						
<b>FINANCING SOURCES</b>									
<b>IDENTIFIED FINANCING</b>									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
a) Government Input			5,000.0						
b) Self Generating Revenue									
Loan									
Grant									
C	TOTAL DIRECT FINANCING		5,000.0						
<b>Technical Assistance</b>									
D	<b>TOTAL FINANCING (C+D)</b>		5,000.0						
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>									

**CURRENT DONOR INVOLVEMENT**

This project is fully funded by the Government of PNG.

**POTENTIAL DONOR INVOLVEMENT**
**2009 Budget Votes for this PIP are :-**

51421021203 UOG DORMITORY CONSTRUCTION