

515 University of Vudal

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2009	2010	2011	2012	2013
	TOTAL						

AGENCY SUMMARY OF ALL PROJECTS

EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST		2007 Actual	2008	5 Year Total	2009	2010	2011	2012	2013
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Current Transfers									
Goods and Other Services			3.7						
Sub-Total			3.7						
Capital Expenditure									
Capital Transfers									
Acquisition of Existing Assets									
Capital Formation									
Sub-Total									
A	TOT DIRECT PROJECT COST		3.7						
Technical Assistance									
Project Preparation									
Equipment									
Advisory									
Training									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)			3.7						
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
Loan									
Grant									
b) Self Generating Revenue									
a) Government Input			3.7						
C	TOTAL DIRECT FINANCING		3.7						
Technical Assistance									
D	TOTAL FINANCING (C+D)		3.7						
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

PIP NUMBER: 2568

PROJECT NAME: AGRICULTURE INSTITUTIONAL STRENGTHENING

EXECUTING AGENCY: University of Vudal

PROJECT OBJECTIVIES:

To help Vudal University achieve self-reliance by enabling it to produce enough meat and dairy products for local consumption as well as providing fresh meat and dairy products at cheaper rates to the ENB business community and the country as a whole.

PROJECT STATUS:

The project is producing quality fresh meat and dairy products to the locals and business communities in East New Britain and the country as a whole. Furthermore, the project is assisting local people to purchase fresh dairy products at cheaper prices, which assist to improve their quality of life and their daily intakes.

PROJECT COMPONENTS:

The components include; (1) Local production of fresh meat and dairy products, and (2) Export-driven recovery strategy.

PROJECT LOCATION:

The project is located at University of Vudal Campus, Rabaul, East New Britain Province.

PROJECT JUSTIFICATION:

The project is in line with the Government's export-driven economic recovery strategy.

PROJECT CAPACITY:

University of Vudal under the management of Office of Higher Education has the capacity to implement the project.

PROJECT BENEFICIARIES:

The University of Vudal, East New Britain business community and the entire country will benefit from this project.

PROJECT SUSTAINABILITY

The Vudal University has the necessary technical expertise and resources to sustain this project.

2568 AGRICULTURE INSTITUTIONAL STRENGTHENING

ESTIMATED TOTAL PROJECT COST 100.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2007 Actual	2008 Bugdet	5 Year Total	2009	2010	2011	2012	2013
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services			700.0						
Current Transfers									
Sub-Total			700.0						
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST		700.0						
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)			700.0						
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input			700.0						
b) Self Generating Revenue									
Loan									
Grant									
C	TOTAL DIRECT FINANCING		700.0						
Technical Assistance									
D	TOTAL FINANCING (C+D)		700.0						
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

CURRENT DONOR INVOLVEMENT

NZAID is currently involved in this project.

POTENTIAL DONOR INVOLVEMENT

2009 Budget Votes for this PIP are :-

51521022201 AGRICULTURE INSTITUTIONAL STRENGTHENING

PIP NUMBER: 2695

PROJECT NAME: REHABILITATION AND UPGRADING OF DORMITORIES

EXECUTING AGENCY: University of Vudal

PROJECT OBJECTIVIES:

To construct new infrastructure for the students and academic staff with lasting materials for the university to continue to educate the coming generations in the Agriculture Sector.

PROJECT STATUS:

The foundations of 28 buildings are in place and work has begin on site for the construction of these buildings. The Students' dormitory and staff houses is anticipated to be completed towards the end of November 2008 and should be ready to utilise in early 2009.

PROJECT COMPONENTS:

Project components include maintenance of 13 existing dormitories in 2009.

PROJECT LOCATION:

The project is located at the University of Vudal Campus in the East New Britain Province.

PROJECT JUSTIFICATION:

It is the priority of the government to focus on Agriculture in PNG, therefore this project is an investment towards this initiative.

PROJECT CAPACITY:

The University of Vudal under the management of the Office of Higher Education has the capacity to implement the project.

PROJECT BENEFICIARIES:

The beneficiaries of this project are the students and staff of the University of Vudal.

PROJECT SUSTAINABILITY

University of Vudal has the capacity to sustain the project under its annual recurrent budget.

2695 REHABILITATION AND UPGRADING OF DORMITORIES

ESTIMATED TOTAL PROJECT COST 1,000.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2007 Actual	2008 Bugdet	5 Year Total	2009	2010	2011	2012	2013
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services			1,000.0						
Current Transfers									
Sub-Total			1,000.0						
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST		1,000.0						
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		1,000.0						
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input			1,000.0						
b) Self Generating Revenue									
Loan									
Grant									
C	TOTAL DIRECT FINANCING		1,000.0						
Technical Assistance									
D	TOTAL FINANCING (C+D)		1,000.0						
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

CURRENT DONOR INVOLVEMENT

This project is fully funded by the Government of PNG.

POTENTIAL DONOR INVOLVEMENT**2009 Budget Votes for this PIP are :-**

51521021201 REHABILITATION AND UPGRADING OF DORMITOR:

PIP NUMBER: 2744

PROJECT NAME: RABAUl CAMPUS-NEW SEWERAGE SYSTEM

EXECUTING AGENCY: University of Vudal

PROJECT OBJECTIVIES:

To construct a new sewerage system for the University of Vudal at the Rabaul Campus.

PROJECT STATUS:

This project commenced implementation in 2008.

PROJECT COMPONENTS:

The project involves construction of a sewerage system with four lagoons (ponds) each comprising 30m x 50m with piping system to flow the sewerage.

PROJECT LOCATION:

The project is located at the University of Vudal, East New Britain Province.

PROJECT JUSTIFICATION:

This is an urgent need of the school as the overflowing sewerage is threatening the health of Students and teachers and the environment where local people live in.

PROJECT CAPACITY:

The University will implement the project in consultation with Gazelle Restorative Authority and SMEC.

PROJECT BENEFICIARIES:

The direct beneficiaries will be lecturers and students living in the University of Vudal Campus.

PROJECT SUSTAINABILITY

University of Vudal has the capacity to maintain the sewerage in its recurrent maintenance budget annually.

2744 RABAU CAMPUS-NEW SEWERAGE SYSTEM

ESTIMATED TOTAL PROJECT COST 1,000.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2007 Actual	2008 Bugdet	5 Year Total	2009	2010	2011	2012	2013
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services			2,000.0						
Current Transfers									
Sub-Total			2,000.0						
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A TOT DIRECT PROJECT COST			2,000.0						
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)			2,000.0						
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input			2,000.0						
b) Self Generating Revenue									
Loan									
Grant									
C TOTAL DIRECT FINANCING			2,000.0						
D Technical Assistance									
TOTAL FINANCING (C+D)			2,000.0						
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

CURRENT DONOR INVOLVEMENT

The project is wholly GoPNG Funded.

POTENTIAL DONOR INVOLVEMENT

2009 Budget Votes for this PIP are :-

51521022205 RABAU CAMPUS NEW SEWERAGE SYSTEM