

519 National Aids Council Secretariat

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2009	2010	2011	2012	2013
2492	AIDSSUPPORT	204.4	42.4	42.0	42.0	40.0	38.0
2655	HIV/AIDSNSPI	39.0	5.0	10.0	8.0	8.0	8.0
2699	HIV/AIDSCONTROL	23.2	5.2	5.0	5.0	4.0	4.0
2920	HAP	.1					
TOTAL CAPITAL PROJECTS		266.7	52.6	57.0	55.0	52.0	50.0
TOTAL		266.7	52.6	57.0	55.0	52.0	50.0