

521 National Youth Commission

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2009	2010	2011	2012	2013
2904	YFC	27.5	1.5	6.0	7.0	8.0	5.0
TOTAL CAPACITY BUILDING PROJECTS		27.5	1.5	6.0	7.0	8.0	5.0
TOTAL		27.5	1.5	6.0	7.0	8.0	5.0

AGENCY SUMMARY OF ALL PROJECTS

EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST		2007 Actual	2008	5 Year Total	2009	2010	2011	2012	2013
DIRECT PROJECT COST									
Current Expenditure									
Current Transfers									
Personal Emoluments									
Goods and Other Services				27.5	1.5	6.0	7.0	8.0	5.0
Sub-Total				27.5	1.5	6.0	7.0	8.0	5.0
Capital Expenditure									
Capital Transfers									
Acquisition of Existing Assets									
Capital Formation									
Sub-Total									
A	TOT DIRECT PROJECT COST			27.5	1.5	6.0	7.0	8.0	5.0
Technical Assistance									
Project Preparation									
Equipment									
Advisory									
Training									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)				27.5	1.5	6.0	7.0	8.0	5.0
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
Loan									
Grant									
b) Self Generating Revenue									
a) Government Input				27.5	1.5	6.0	7.0	8.0	5.0
C	TOTAL DIRECT FINANCING			27.5	1.5	6.0	7.0	8.0	5.0
Technical Assistance									
D	TOTAL FINANCING (C+D)			27.5	1.5	6.0	7.0	8.0	5.0
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

PIP NUMBER: 2904

PROJECT NAME: YOUTH FRIENDLY CENTERS

EXECUTING AGENCY: National Youth Commission

PROJECT OBJECTIVIES:

1. To establish youth development friendly centers with the aim of providing youth friendly services to young people, and 2. To develop and empower youths as well as address the wide range of youth issues in the country.

PROJECT STATUS:

This is a new project to address youth issues and to empower them to engage in educational programs provided by the youth friendly centers.

PROJECT COMPONENTS:

The scope of works for 2009 include i) establishment of project management unit, and ii) development of four youth friendly centers in selected locations in four regions of the country.

PROJECT LOCATION:

This project will be piloted in four selected districts in four regions of Papua New Guinea.

PROJECT JUSTIFICATION:

It is common knowledge that PNG has youth problems that needs to be addressed. These includes unemployment and underemployment, high illiteracy rate, early school dropouts, rising crime and juvenile delinquency, alcohol and drug abuse, teenage pregnancy and early marriage, HIV/AIDS and STIs. This project aims to address the wide range of issues that youths are faced with by bringing the services right down to the community level. The youth friendly centers would be catalyst to promote service delivery to rural areas and improve coordination with stakeholders.

PROJECT CAPACITY:

The National Youth Commission has the capacity to implement this project in collaboration with churches, NGOs and community based organisations in Papua New Guinea.

PROJECT BENEFICIARIES:

This project will benefit all the youths in the country.

PROJECT SUSTAINABILITY

The National Youth Commission will sustain the project through its recurrent budget and the support by donors, churches and NGOs.

2904 YOUTH FRIENDLY CENTERS

ESTIMATED TOTAL PROJECT COST 26,000.0 ESTIMATED DURATION OF THE PROJECT 5.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2007 Actual	2008 Budget	5 Year Total	2009	2010	2011	2012	2013
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services				27,500.0	1,500.0	6,000.0	7,000.0	8,000.0	5,000.0
Current Transfers									
Sub-Total				27,500.0	1,500.0	6,000.0	7,000.0	8,000.0	5,000.0
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST			27,500.0	1,500.0	6,000.0	7,000.0	8,000.0	5,000.0
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)				27,500.0	1,500.0	6,000.0	7,000.0	8,000.0	5,000.0
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input				27,500.0	1,500.0	6,000.0	7,000.0	8,000.0	5,000.0
b) Self Generating Revenue									
Loan									
Grant									
C	TOTAL DIRECT FINANCING			27,500.0	1,500.0	6,000.0	7,000.0	8,000.0	5,000.0
Technical Assistance									
D	TOTAL FINANCING (C+D)			27,500.0	1,500.0	6,000.0	7,000.0	8,000.0	5,000.0
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2009 Budget Votes for this PIP are :-

52128041212 YOUTH FRIENDLY CENTERS