

## 530 Investment Promotion Authority

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2009	2010	2011	2012	2013
2938	CORE PHASE 3	4.8	1.0	1.0	1.0	1.0	
TOTAL CAPITAL PROJECTS		4.8	1.0	1.0	1.0	1.0	
TOTAL		4.8	1.0	1.0	1.0	1.0	

## 530 Investment Promotion Authority

## AGENCY SUMMARY OF ALL PROJECTS

## EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST		2007 Actual	2008	5 Year Total	2009	2010	2011	2012	2013
DIRECT PROJECT COST									
<b>Current Expenditure</b>									
Personal Emoluments									
Current Transfers				4.0	1.0	1.0	1.0	1.0	
Goods and Other Services									
Sub-Total				4.0	1.0	1.0	1.0	1.0	
<b>Capital Expenditure</b>									
Capital Transfers									
Acquisition of Existing Assets									
Capital Formation									
Sub-Total									
A	TOT DIRECT PROJECT COST			4.0	1.0	1.0	1.0	1.0	
<b>Technical Assistance</b>									
Project Preparation									
Equipment									
Advisory									
Training									
B	TOT TECHNICAL ASSISTANCE								
<b>TOTAL PROJECT COST (A+B)</b>				4.0	1.0	1.0	1.0	1.0	
<b>FINANCING SOURCES</b>									
IDENTIFIED FINANCING									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
Loan									
Grant									
b) Self Generating Revenue									
a) Government Input				4.8	1.8	1.0	1.0	1.0	
C	TOTAL DIRECT FINANCING			4.8	1.8	1.0	1.0	1.0	
<b>Technical Assistance</b>									
D	<b>TOTAL FINANCING (C+D)</b>			4.8	1.8	1.0	1.0	1.0	
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)				-.8	-.8				
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>				-.8	-.8				

**PIP NUMBER:** 2938

**PROJECT NAME:** ONLINE LODGEMENT (CORE PHASE III)

**EXECUTING AGENCY:** Investment Promotion Authority

**PROJECT OBJECTIVIES:**

The objective of the project is to add an online lodgement feature to the existing CORE database system to allow IPA's international and domestic business clients to conduct company searches, lodge applications using credit cards and to track status of lodged applications through the internet.

**PROJECT STATUS:**

The project has successfully achieved its objectives in CORE Phase I & II and will now implement Phase III.

**PROJECT LOCATION:**

The Project is located in Port Moresby with the Investment Promotion Authority.

**PROJECT JUSTIFICATION:**

In the CORE Phase I & II program, IPA overhauled its ICT systems which involve hardware and software configuration, integration and re- programming software of current programs, testing of the system and software applications and data migration from current platform to new platform integration and re-programming. During this process the Business Registration software was created to maintain a detailed Database information system for the Government and clients to monitor the economic activities and growth. The Phase III of this Project is to link the existing services to the internet so that they can be accessed online.

**PROJECT CAPACITY:**

The IPA does not have the capacity to implement this project. But IPA can manage the project. Therefore in terms of implementing this project, IPA has outsourced it to one of the IT companies to implement this project due to technical nature of the project.

**PROJECT BENEFICIARIES:**

The main beneficiaries will be the Government in regulating business, progress of economic activity and investments within the private sector and IRC with business income and growth.

**PROJECT SUSTAINABILITY**

Once completed the programs extended facilities will features will function as normal activities and will be supported by the recurrent budget.

## 2938 ONLINE LODGEMENT (CORE PHASE III)

ESTIMATED TOTAL PROJECT COST 0.0 ESTIMATED DURATION OF THE PROJECT Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2007 Actual	2008 Bugdet	5 Year Total	2009	2010	2011	2012	2013
<b>DIRECT PROJECT COST</b>									
<b>Current Expenditure</b>									
Personal Emoluments									
Goods and Other Services									
Current Transfers				4,000.0	1,000.0	1,000.0	1,000.0	1,000.0	
Sub-Total				4,000.0	1,000.0	1,000.0	1,000.0	1,000.0	
<b>Capital Expenditure</b>									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST			4,000.0	1,000.0	1,000.0	1,000.0	1,000.0	
<b>Technical Assistance</b>									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
<b>TOTAL PROJECT COST (A+B)</b>				4,000.0	1,000.0	1,000.0	1,000.0	1,000.0	
<b>FINANCING SOURCES</b>									
<b>IDENTIFIED FINANCING</b>									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
a) Government Input				4,800.0	1,800.0	1,000.0	1,000.0	1,000.0	
b) Self Generating Revenue									
Loan									
Grant									
C	TOTAL DIRECT FINANCING			4,800.0	1,800.0	1,000.0	1,000.0	1,000.0	
<b>Technical Assistance</b>									
D	<b>TOTAL FINANCING (C+D)</b>			4,800.0	1,800.0	1,000.0	1,000.0	1,000.0	
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)				-800.0	-800.0				
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>				-800.0	-800.0				

**CURRENT DONOR INVOLVEMENT**

No donor involvement in the project.

**POTENTIAL DONOR INVOLVEMENT**

No donor involvement.

**2009 Budget Votes for this PIP are :-**

53039011207 ONLINE LODGEMENT (CORE PHASE III)