

## 542 National Cultural Commission

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2009	2010	2011	2012	2013
2905	CHPC						
2966	CHCMP	2.0	.5	.6	.5	.4	
3010	raun	1.5	.5	1.0	.5		
TOTAL CAPACITY BUILDING PROJECTS		3.5	1.0	1.6	1.0	.4	
1726	NATIONAL FILM INSTIT	1.2	.5	.6	.6		
TOTAL CAPITAL PROJECTS		1.2	.5	.6	.6		
TOTAL		4.7	1.5	2.2	1.6	.4	

## 542 National Cultural Commission

## AGENCY SUMMARY OF ALL PROJECTS

## EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST		2007 Actual	2008	5 Year Total	2009	2010	2011	2012	2013
DIRECT PROJECT COST									
<b>Current Expenditure</b>									
Personal Emoluments									
Current Transfers									
Goods and Other Services				5.7	1.5	2.2	1.6	.4	
Sub-Total				5.7	1.5	2.2	1.6	.4	
<b>Capital Expenditure</b>									
Capital Transfers									
Acquisition of Existing Assets									
Capital Formation									
Sub-Total									
A	TOT DIRECT PROJECT COST			5.7	1.5	2.2	1.6	.4	
<b>Technical Assistance</b>									
Project Preparation									
Equipment									
Advisory									
Training									
B	TOT TECHNICAL ASSISTANCE								
<b>TOTAL PROJECT COST (A+B)</b>				5.7	1.5	2.2	1.6	.4	
<b>FINANCING SOURCES</b>									
IDENTIFIED FINANCING									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
Loan									
Grant									
b) Self Generating Revenue									
a) Government Input				4.7	.5	2.2	1.6	.4	
C	TOTAL DIRECT FINANCING			4.7	.5	2.2	1.6	.4	
<b>Technical Assistance</b>									
D	<b>TOTAL FINANCING (C+D)</b>			4.7	.5	2.2	1.6	.4	
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)				1.0	1.0				
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>				1.0	1.0				

**PIP NUMBER:** 1726

**PROJECT NAME:** NATIONAL FILM INSTITUTE STUDIO & OFFICE COMPLEX

**EXECUTING AGENCY:** National Cultural Commission

## 1726 NATIONAL FILM INSTITUTE STUDIO &amp; OFFICE COMPLEX

ESTIMATED TOTAL PROJECT COST 2,000.0 ESTIMATED DURATION OF THE PROJECT 2.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2007 Actual	2008 Bugdet	5 Year Total	2009	2010	2011	2012	2013
	<b>DIRECT PROJECT COST</b>								
	<b>Current Expenditure</b>								
	Personal Emoluments								
	Goods and Other Services			1,700.0	500.0	600.0	600.0		
	Current Transfers								
	Sub-Total			1,700.0	500.0	600.0	600.0		
	<b>Capital Expenditure</b>								
	Acquisition of Existing Assets								
	Capital Formation								
	Capital Transfers								
	Sub-Total								
A	TOT DIRECT PROJECT COST			1,700.0	500.0	600.0	600.0		
	<b>Technical Assistance</b>								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
B	TOT TECHNICAL ASSISTANCE								
	<b>TOTAL PROJECT COST (A+B)</b>			1,700.0	500.0	600.0	600.0		
<b>FINANCING SOURCES</b>									
	<b>IDENTIFIED FINANCING</b>								
	<b>Direct Project Financing:</b>								
	<b>Government Contributions:</b>								
	a) Government Input			1,200.0		600.0	600.0		
	b) Self Generating Revenue								
	Loan								
	Grant								
C	TOTAL DIRECT FINANCING			1,200.0		600.0	600.0		
D	<b>Technical Assistance</b>								
	<b>TOTAL FINANCING (C+D)</b>			1,200.0		600.0	600.0		
<b>FINANCING SOUGHT</b>									
	Direct Project Cost (A-C)			500.0	500.0				
	Technical Assistance (B-D)								
	<b>TOTAL FINANCING SOUGHT</b>			500.0	500.0				

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2009 Budget Votes for this PIP are :-

54228021205 NATIONAL FILM INSTITUTE SUPPORT

**PIP NUMBER:** 2905

**PROJECT NAME:** CULTURAL HERITAGE PATENT & COPYRIGHTS

**EXECUTING AGENCY:** National Cultural Commission

**PROJECT OBJECTIVIES:**

To undertake a cultural mapping programme at the national level to explore the spatial and territorial aspects of a community's cultural resources.

**PROJECT STATUS:**

This is a new project.

**PROJECT COMPONENTS:**

The scope of works for 2009 is mainly to roll out the cultural mapping programme to other three regions of the country.

**PROJECT LOCATION:**

The cultural mapping programme is currently been piloted in Mailovera area, Malalaua District, Gulf Province. The project aims to roll out this programme to selected locations in the other three regions of the country.

**PROJECT JUSTIFICATION:**

The cultural mapping project aims to i) promote and encourage communities to maintain their traditional cultural knowledge, ii) document existing traditional knowledge and skills for future generations, and iii) enhance family and clan units through identification of genealogies and kinship systems. Culture is the very essence of our existence.

**PROJECT CAPACITY:**

The National Cultural Commission has the capacity to implement this project using its existing financial and human resources.

**PROJECT BENEFICIARIES:**

This project will benefit future generations by maintaining traditional cultures and skills.

**PROJECT SUSTAINABILITY**

The National Cultural Commission will sustain this project through its recurrent budget.

## 2905 CULTURAL HERITAGE PATENT &amp; COPYRIGHTS

ESTIMATED TOTAL PROJECT COST 500.0 ESTIMATED DURATION OF THE PROJECT 5.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2007 Actual	2008 Bugdet	5 Year Total	2009	2010	2011	2012	2013
A	DIRECT PROJECT COST								
	Current Expenditure								
	Personal Emoluments								
	Goods and Other Services								
	Current Transfers								
	Sub-Total								
	Capital Expenditure								
	Acquisition of Existing Assets								
	Capital Formation								
	Capital Transfers								
	Sub-Total								
TOT DIRECT PROJECT COST									
B	Technical Assistance								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)									
FINANCING SOURCES									
C	IDENTIFIED FINANCING								
	Direct Project Financing:								
	Government Contributions:								
	a) Government Input								
	b) Self Generating Revenue								
D	Loan								
	Grant								
TOTAL DIRECT FINANCING									
Technical Assistance									
TOTAL FINANCING (C+D)									
FINANCING SOUGHT									
	Direct Project Cost (A-C)								
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT								

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2009 Budget Votes for this PIP are :-

54228021202 CULTURAL HERITAGE PATENT &amp; COPYRIGHTS

**PIP NUMBER:** 2966

**PROJECT NAME:** CULTURAL HERITAGE - CULTURAL MAPPING PROJECT

**EXECUTING AGENCY:** National Cultural Commission

**PROJECT OBJECTIVIES:**

To undertake a cultural mapping programme at the national level to explore the spatial and territorial aspects of a community's cultural resources.

**PROJECT STATUS:**

This is a new project aimed at promoting and preserving cultures from been exploited and diminished over time.

**PROJECT COMPONENTS:**

The scope of works for 2009 is mainly to roll out the cultural mapping programme to other three regions of the country.

**PROJECT LOCATION:**

The cultural mapping programme is currently been piloted in Mailovera area, Malalaua District, Gulf Province. The project aims to roll out this programme to selected locations in the other three regions of the country.

**PROJECT JUSTIFICATION:**

The cultural mapping project aims to i) promote and encourage communities to maintain their traditional cultural knowledge, ii) document existing traditional knowledge and skills for future generations, and iii) enhance family and clan units through identification of genealogies and kinship systems. Culture is the very essence of our existence, hence, it should be valued and preserved for the future generations.

**PROJECT CAPACITY:**

The National Cultural Commission has the capacity to implement this project using its existing financial and human resources.

**PROJECT BENEFICIARIES:**

This project will benefit future generations by preserving traditional cultures, skills and knowledge.

**PROJECT SUSTAINABILITY**

The National Cultural Commission will sustain this project through its annual recurrent budget.

## 2966 CULTURAL HERITAGE - CULTURAL MAPPING PROJECT

ESTIMATED TOTAL PROJECT COST 500.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2007 Actual	2008 Budget	5 Year Total	2009	2010	2011	2012	2013
A	DIRECT PROJECT COST								
	Current Expenditure								
	Personal Emoluments								
	Goods and Other Services			2,000.0	500.0	600.0	500.0	400.0	
	Current Transfers								
	Sub-Total			2,000.0	500.0	600.0	500.0	400.0	
	Capital Expenditure								
	Acquisition of Existing Assets								
	Capital Formation								
	Capital Transfers								
	Sub-Total								
TOT DIRECT PROJECT COST				2,000.0	500.0	600.0	500.0	400.0	
B	Technical Assistance								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)				2,000.0	500.0	600.0	500.0	400.0	
FINANCING SOURCES									
C	IDENTIFIED FINANCING								
	Direct Project Financing:								
	Government Contributions:								
	a) Government Input			2,000.0	500.0	600.0	500.0	400.0	
	b) Self Generating Revenue								
	Loan								
	Grant								
	TOTAL DIRECT FINANCING			2,000.0	500.0	600.0	500.0	400.0	
	Technical Assistance								
	TOTAL FINANCING (C+D)			2,000.0	500.0	600.0	500.0	400.0	
FINANCING SOUGHT									
D	Direct Project Cost (A-C)								
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT								

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2009 Budget Votes for this PIP are :-

54228021203 CULTURAL HERITAGE - CULTURAL MAPPING PROJ



**PIP NUMBER:** 3010

**PROJECT NAME:** RAUNRAUN THEATRE SUPPORT RRT

**EXECUTING AGENCY:** National Cultural Commission

## 3010 RAUNRAUN THEATRE SUPPORT RRT

ESTIMATED TOTAL PROJECT COST 1,000.0 ESTIMATED DURATION OF THE PROJECT 2.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2007 Actual	2008 Bugdet	5 Year Total	2009	2010	2011	2012	2013
A	DIRECT PROJECT COST								
	<b>Current Expenditure</b>								
	Personal Emoluments								
	Goods and Other Services			2,000.0	500.0	1,000.0	500.0		
	Current Transfers								
	Sub-Total			2,000.0	500.0	1,000.0	500.0		
	<b>Capital Expenditure</b>								
	Acquisition of Existing Assets								
	Capital Formation								
	Capital Transfers								
	Sub-Total								
TOT DIRECT PROJECT COST				2,000.0	500.0	1,000.0	500.0		
B	<b>Technical Assistance</b>								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)				2,000.0	500.0	1,000.0	500.0		
FINANCING SOURCES									
C	IDENTIFIED FINANCING								
	<b>Direct Project Financing:</b>								
	<b>Government Contributions:</b>								
	a) Government Input			1,500.0		1,000.0	500.0		
	b) Self Generating Revenue								
	Loan								
D	Grant								
	TOTAL DIRECT FINANCING			1,500.0		1,000.0	500.0		
	<b>Technical Assistance</b>								
TOTAL FINANCING (C+D)				1,500.0		1,000.0	500.0		
FINANCING SOUGHT									
	Direct Project Cost (A-C)			500.0	500.0				
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT			500.0	500.0				

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2009 Budget Votes for this PIP are :-

54228021204 RAUNRAUN THEATRE SUPPORT