

563 National Agriculture Quarantine & Inspection Authority

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2009	2010	2011	2012	2013
2670	TREATMENT & QUALITY	1.5	.5	.5	.5	.5	
TOTAL CAPACITY BUILDING PROJECTS		1.5	.5	.5	.5	.5	
TOTAL		1.5	.5	.5	.5	.5	

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AGENCY SUMMARY OF ALL PROJECTS

EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST		2007 Actual	2008	5 Year Total	2009	2010	2011	2012	2013
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Current Transfers									
Goods and Other Services			.1						
Sub-Total			.1						
Capital Expenditure									
Capital Transfers									
Acquisition of Existing Assets									
Capital Formation			.4	2.0	.5	.5	.5	.5	
Sub-Total			.4	2.0	.5	.5	.5	.5	
A	TOT DIRECT PROJECT COST		.5	2.0	.5	.5	.5	.5	
Technical Assistance									
Project Preparation									
Equipment									
Advisory									
Training									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)			.5	2.0	.5	.5	.5	.5	
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
Loan									
Grant									
b) Self Generating Revenue									
a) Government Input			.5	1.5		.5	.5	.5	
C	TOTAL DIRECT FINANCING		.5	1.5		.5	.5	.5	
Technical Assistance									
D	TOTAL FINANCING (C+D)		.5	1.5		.5	.5	.5	
FINANCING SOUGHT									
Direct Project Cost (A-C)				.5	.5				
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT				.5	.5				

PIP NUMBER: 2670

PROJECT NAME: TREATMENT AND QUALITY ASSURANCE SYSTEM

EXECUTING AGENCY: National Agriculture Quarantine & Inspection Authority

PROJECT OBJECTIVIES:

The project aims to strengthen and install treatment facilities for agriculture exports so that they meet international standards and conventions and importing countries quarantine protocols.

The objective is to improve and increase exports by providing facilities and inspection equipments to ensure that agricultural products meet the quarantine standards of the importing country.

PROJECT STATUS:

This is a new project which commence implementation in 2007.

PROJECT COMPONENTS:

The project components include; establishment of an export treatment facility; development of an export quality assurance system; and improvement of quarantine inspection and venterinary facilities and retooling.

PROJECT LOCATION:

The project will be located in Port Moresby, NCD and implemented in targeted airports and seaports around the country.

PROJECT JUSTIFICATION:

The project is critical to the country's agricultural export industries and imports to ensure quality and compliance.

PROJECT CAPACITY:

NAQIA has the capacity to implement the project. Other stakeholders will also assist as and when need arises.

PROJECT SUSTAINABILITY

The project will be self-sustainable once completed.

2670 TREATMENT AND QUALITY ASSURANCE SYSTEM

ESTIMATED TOTAL PROJECT COST 2,000.0 ESTIMATED DURATION OF THE PROJECT 2.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2007 Actual	2008 Bugdet	5 Year Total	2009	2010	2011	2012	2013
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services			100.0						
Current Transfers									
Sub-Total			100.0						
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation			400.0	2,000.0	500.0	500.0	500.0	500.0	
Capital Transfers									
Sub-Total			400.0	2,000.0	500.0	500.0	500.0	500.0	
A	TOT DIRECT PROJECT COST		500.0	2,000.0	500.0	500.0	500.0	500.0	
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)			500.0	2,000.0	500.0	500.0	500.0	500.0	
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input			500.0	1,500.0		500.0	500.0	500.0	
b) Self Generating Revenue									
Loan									
Grant									
C	TOTAL DIRECT FINANCING		500.0	1,500.0		500.0	500.0	500.0	
Technical Assistance									
D	TOTAL FINANCING (C+D)		500.0	1,500.0		500.0	500.0	500.0	
FINANCING SOUGHT									
Direct Project Cost (A-C)				500.0	500.0				
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT				500.0	500.0				

CURRENT DONOR INVOLVEMENT

There is currently no donor involvement but GoPNG.

POTENTIAL DONOR INVOLVEMENT

There is no potential for donor involvement.

2009 Budget Votes for this PIP are :-

56331011205 TREATMENT & QUALITY ASSURANCE SYSTEM