

2 STATUTORY INSTITUTIONS

(in Millions of Kina)

Div Agency	5 Year Total	2009	2010	2011	2012	2013
506 N.T.C.	162.0	40.5	40.5	40.5	40.5	
512 U.P.N.G.	4.4	1.4	1.2	1.0	.8	
513 UNITECH	8.0	2.0	2.0	3.0	1.0	
516 PNG Sports Commision	26.5	8.8	7.9	6.6	5.2	
517 Narcotics Bureau	7.8	1.4	1.7	1.7	1.7	1.0
519 AIDS COUNCIL	266.8	52.7	57.0	55.0	52.0	50.0
520 I.M.R.	33.4	7.4	6.5	6.5	6.5	6.5
521 N.Y.C	27.5	1.5	6.0	7.0	8.0	5.0
524 IPBC	170.1	30.1	50.0	40.0	30.0	20.0
525 N.B.C.	10.6	8.0	.8	.7	.6	.5
526 N.M.S.A	5.0	1.0	1.0	1.0	1.0	1.0
528 Roads Safety Council	2.5	1.0	.5	.5	.5	
530 I.P.A.	4.8	1.0	1.0	1.0	1.0	
531 S.B.D.C	8.0	3.0	2.0	2.0	2.0	
532 N.I.S.I.T	6.0	2.0	2.0	2.0	2.0	
533 I.C.D.C	50.0	20.0	10.0	10.0	10.0	
535 M.R.A	230.5	68.1	57.6	57.6	52.2	
539 National Museum	1.1	.5	.6	.5		
540 Nat. Water Board	.1	.1				
541 N.H.C.	28.0	8.0	5.0	5.0	5.0	5.0
542 N.C.C.	4.7	1.5	2.2	1.6	.4	
543 R.D.B	80.0	20.0	20.0	20.0	20.0	
548 PNG H.B	10.0	10.0				
550 C.C.I Ltd	15.0	3.0	4.0	4.0	4.0	
551 Fisheries	102.6	16.5	33.2	32.2	30.2	6.0
553 F.P.D.C	8.2	2.5	2.5	2.5	2.5	
557 Forest Authority	17.6	7.2	7.2	3.2	1.2	
558 T.P.A	20.0	4.1	6.6	6.6	6.6	.1
559 PNG O.P.I.C	33.8	9.0	9.0	9.0	9.0	
562 N.A.R.I.	71.6	18.4	18.3	18.3	18.3	
563 Agr. Quarantine & Inspectio	1.5	.5	.5	.5	.5	
TOTAL	1,418.1	351.2	356.8	339.5	312.7	95.1