

TABLE 2
Public Investment Programme - Summary by Sector by Type
2009 - 2013 (in Millions of Kina)

| | | 5 Year | 2009 | 2010 | 2011 | 2012 | 2013 |
|--------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|
| CAPACITY BUILDING | ECONOMIC | 435.49 | 144.71 | 112.41 | 108.41 | 101.01 | 2.00 |
| | INFRASTRUCTURE | 253.20 | 147.70 | 32.00 | 26.50 | 25.00 | 22.00 |
| | SOCIAL SERVICES | 847.07 | 200.77 | 209.42 | 206.57 | 199.87 | 30.45 |
| | ADMINISTRATIVE | 1,398.84 | 345.45 | 322.21 | 260.37 | 317.59 | 166.66 |
| | PROVINCES | 26.90 | 570.77 | 9.00 | 4.50 | 4.10 | 2.00 |
| | TOTAL | 2,961.50 | 1,409.40 | 685.04 | 606.35 | 647.57 | 223.11 |
| CAPITAL INVESTMENT | ECONOMIC | 556.57 | 164.03 | 130.16 | 129.15 | 127.15 | 6.09 |
| | INFRASTRUCTURE | 2,641.11 | 405.07 | 559.80 | 562.50 | 501.80 | 411.70 |
| | SOCIAL SERVICES | 878.01 | 195.46 | 197.75 | 185.20 | 154.54 | 139.12 |
| | LAW AND ORDER | 105.18 | 25.18 | 25.00 | 25.00 | 25.00 | 5.00 |
| | ADMINISTRATIVE | 1,570.20 | 386.77 | 378.83 | 333.05 | 280.05 | 191.50 |
| | TOTAL | 5,751.07 | 1,176.51 | 1,291.54 | 1,234.90 | 1,088.54 | 753.41 |
| | ECONOMIC | 5.06 | 9.25 | 1.00 | 1.00 | 1.00 | 1.00 |
| | TOTAL | 5.06 | 9.25 | 1.00 | 1.00 | 1.00 | 1.00 |
| GRAND TOTAL | | 8,717.63 | 2,595.20 | 1,977.58 | 1,842.25 | 1,737.11 | 977.52 |