

**TABLE 3**  
**Public Investment Programme - Summary by Sector by Agency**  
**2009 - 2013 (in Millions of Kina)**

	No of PIPs	5 Year Total	2009	2010	2011	2012	2013
<b>ECONOMIC</b>							
Department of Environment and Conserv.	4	17.43	4.36	4.36	4.36	4.36	
Department of Agriculture & Livestock	6	47.52	11.03	11.71	11.71	11.71	
Department of Lands & Physical Plann.	1	8.48	5.87	.87	.87	.87	
Department of Min. Policy & Geohazards	1	5.06	4.05	1.00	1.00	1.00	1.00
Department of Petroleum and Energy	9	62.30	66.80	8.50	8.50	8.50	
Department of Commerce and Industry	4	37.50	9.50	10.00	10.00	10.00	
Office of Rural Development	2	113.00	28.25	28.25	28.25	28.25	
Investment Promotion Authority	1	4.00	1.00	1.00	1.00	1.00	
Small Business Development Corporation	2	9.00	3.00	2.00	2.00	2.00	
National Institute of Standards	1	8.00	2.00	2.00	2.00	2.00	
Industrial Centers Development	1	50.00	20.00	10.00	10.00	10.00	
Mineral Resources Authority	11	247.57	71.08	60.63	60.63	55.23	
Rural Development Bank	1	80.00	20.00	20.00	20.00	20.00	
Cocoa Coconut Institute Ltd	2	15.00	4.00	4.00	4.00	4.00	
National Fisheries Authority	4	117.98	16.53	33.15	32.15	30.15	6.00
Fresh Produce Development Company	3	10.00	2.50	2.50	2.50	2.50	
PNG National Forest Authority	2	18.80	7.20	7.20	3.20	1.20	
Tourism Promotion Authority	3	23.96	4.09	6.60	6.59	6.59	.09
PNG Oil Palm Industry Corporation	1	35.83	18.54	8.96	8.96	8.96	
National Agriculture Research Institut	4	73.44	18.42	18.34	18.34	18.34	
National Agriculture Quarantine and	1	2.00	.50	.50	.50	.50	
Autonomous Bougainville Government	1	10.23	2.23	2.00	2.00	2.00	2.00
<b>SUB-TOTAL</b>	<b>65</b>	<b>997.10</b>	<b>320.95</b>	<b>243.57</b>	<b>238.56</b>	<b>229.16</b>	<b>9.09</b>
<b>INFRASTRUCTURE</b>							
Information and Communication	1	19.00	5.00	5.00	4.00	3.00	2.00
Department of Transport	2	83.73	13.73	17.00	21.00	16.00	16.00
Department of Works and Implementatio	12	2,149.30	469.12	420.90	433.90	394.40	324.40
Independent Public Business Corporatio	1	170.10	36.88	50.00	40.00	30.00	20.00
National Broadcasting Commission	1	10.59	7.99	.80	.70	.60	.50
National Maritime Safety Authority	1	5.00	1.00	1.00	1.00	1.00	1.00
National Roads Safety Council	1	2.50	1.00	.50	.50	.50	
National Water and Sewerage Board	1	.06	.06				
National Housing Corporation	1	28.00	8.00	5.00	5.00	5.00	5.00
PNG Harbours Board	1	10.00	10.00				
Fly River Provincial Government	1	210.08	36.48	44.60	44.60	43.60	40.80
Simbu Provincial Government	1	3.00		2.00	1.00		
Morobe Provincial Government	1	1.55	.05	.50	.50	.50	
East Sepik Provincial Government	1	7.00	4.00	1.00	1.00	1.00	
Sandaun Provincial Government	1	2.00	.50	1.00	.50		
Manus Provincial Government	2	18.50	8.50	3.00	3.00	3.00	1.00
New Ireland Provincial Government	2	35.00	15.00	5.00	5.00	5.00	5.00
East New Britain Provincial Government	4	33.00	13.00	13.00	6.00	1.00	
West New Britain Provincial Government	1	3.50	1.50	1.00	1.00		
Autonomous Bougainville Government	3	102.41	21.41	20.50	20.30	22.20	18.00
<b>SUB-TOTAL</b>	<b>39</b>	<b>2,894.32</b>	<b>653.22</b>	<b>835.37</b>	<b>589.00</b>	<b>526.80</b>	<b>433.70</b>
<b>SOCIAL SERVICES</b>							
Department of Education	19	632.58	160.57	157.34	157.34	157.34	
Office of Higher Education	1	2.80	1.00	1.00	.80		
Department of Health	21	546.93	131.28	126.20	115.05	90.80	83.60
Department of Community Development.	17	145.25	26.90	35.20	33.45	28.45	21.25
University of Papua New Guinea	1	4.39	1.39	1.20	1.00	.80	
University of Technology	1	8.00	2.00	2.00	3.00	1.00	
Papua New Guinea Sports Foundation	3	28.48	8.78	7.90	6.60	5.20	

TABLE 3

**Public Investment Programme - Summary by Sector by Agency**  
**2009 - 2013 (in Millions of Kina)**

	No of PIPs	5 Year Total	2009	2010	2011	2012	2013
National Narcotics Bureau	1	7.50	1.70	1.70	1.70	1.70	1.00
National Aids Council Secretariat	4	266.75	52.66	57.03	55.03	52.02	50.02
Institute of Medical Research	2	33.35	7.35	6.50	6.50	6.50	6.50
National Youth Commission	1	27.50	1.50	6.00	7.00	8.00	5.00
National Museum and Art Gallery	1	1.60	.50	.60	.50		
National Cultural Commission	4	5.70	1.50	2.20	1.60	.40	
Autonomous Bougainville Government	1	14.25	5.35	2.30	2.20	2.20	2.20
<b>SUB-TOTAL</b>	<b>77</b>	<b>1,725.08</b>	<b>402.48</b>	<b>1,242.54</b>	<b>391.77</b>	<b>354.41</b>	<b>169.57</b>
LAW AND ORDER Department of Defence	2	105.18	25.18	25.00	25.00	25.00	5.00
<b>SUB-TOTAL</b>	<b>2</b>	<b>105.18</b>	<b>25.18</b>	<b>1,267.54</b>	<b>25.00</b>	<b>25.00</b>	<b>5.00</b>
ADMINISTRATIVE National Parliament	1	9.38	2.35	2.35	2.35	2.35	
Department of Prime Minister & NEC	3	9.85	2.46	2.46	2.46	2.46	
Department of Finance	3	66.88	15.18	15.18	15.18	15.18	6.18
Department of Treasury	2	2.00	.70	.40	.30	.30	.30
Department of Foreign Affairs & Trade	1	6.29	1.43	1.43	1.43	1.00	1.00
Department of Personnel Management	4	194.00	53.50	53.50	53.50	23.50	10.00
Department of National Plan. & Monit	42	2,091.19	551.99	510.86	403.34	358.00	288.90
Electoral Commission	1	43.79	10.95	10.95	10.95	10.95	
Provincial & Local Government Affairs	8	383.68	64.42	63.42	63.42	143.41	51.78
National Training Council	3	161.99	40.50	40.50	40.50	40.50	
<b>SUB-TOTAL</b>	<b>68</b>	<b>2,969.05</b>	<b>743.48</b>	<b>1,968.59</b>	<b>593.43</b>	<b>597.65</b>	<b>358.16</b>
PROVINCES Western Highlands Provincial Govt.	1	22.00	4.00	8.00	4.00	4.00	2.00
Eastern Highlands Provincial Govt.	1	4.90	3.30	1.00	.50	.10	
<b>SUB-TOTAL</b>	<b>2</b>	<b>26.90</b>	<b>7.30</b>	<b>1,977.59</b>	<b>4.50</b>	<b>4.10</b>	<b>2.00</b>
<b>GRAND TOTAL</b>	<b>253</b>	<b>8,717.63</b>	<b>2,595.20</b>	<b>7,535.20</b>	<b>1,842.26</b>	<b>1,737.12</b>	<b>977.52</b>