

## 512 University of Papua New Guinea

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2010	2011	2012	2013	2014
3093	SIAFCB		3.9				
3094	CBIDEP	12.0	3.0	3.0	3.0	3.0	3.0
3095	PNGHEACS		4.5				
TOTAL CAPACITY BUILDING PROJECTS		12.0	11.4	3.0	3.0	3.0	3.0
2742	UPNGSLB	40.0	4.0	10.0	10.0	10.0	10.0
2745	UPNG SCIENCE IV	20.0	4.0	5.0	5.0	5.0	5.0
3108	CCNS2		.8				
TOTAL CAPITAL PROJECTS		60.0	8.8	15.0	15.0	15.0	15.0
TOTAL		72.0	20.2	18.0	18.0	18.0	18.0

## 512 University of Papua New Guinea

## AGENCY SUMMARY OF ALL PROJECTS

## EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST		2008 Actual	2009	5 Year Total	2010	2011	2012	2013	2014
DIRECT PROJECT COST									
<b>Current Expenditure</b>									
Personal Emoluments									
Current Transfers									
Goods and Other Services				54.2	12.2	10.5	10.5	10.5	10.5
Sub-Total				54.2	12.2	10.5	10.5	10.5	10.5
<b>Capital Expenditure</b>									
Capital Transfers									
Acquisition of Existing Assets									
Capital Formation				38.0	8.0	7.5	7.5	7.5	7.5
Sub-Total				38.0	8.0	7.5	7.5	7.5	7.5
A	TOT DIRECT PROJECT COST			92.2	20.2	18.0	18.0	18.0	18.0
<b>Technical Assistance</b>									
Project Preparation									
Equipment									
Advisory									
Training									
B	TOT TECHNICAL ASSISTANCE								
<b>TOTAL PROJECT COST (A+B)</b>				92.2	20.2	18.0	18.0	18.0	18.0
<b>FINANCING SOURCES</b>									
IDENTIFIED FINANCING									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
Loan									
Grant				5.3	5.3				
b) Self Generating Revenue									
a) Government Input				66.7	-5.3	18.0	18.0	18.0	18.0
C	TOTAL DIRECT FINANCING			72.0		18.0	18.0	18.0	18.0
<b>Technical Assistance</b>									
D	<b>TOTAL FINANCING (C+D)</b>			72.0		18.0	18.0	18.0	18.0
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)				20.2	20.2				
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>				20.2	20.2				

**PIP NUMBER:** 2742

**PROJECT NAME:** UPNG SCHOOL OF LAW BUILDING

**EXECUTING AGENCY:** University of Papua New Guinea

**PROJECT OBJECTIVIES:**

To construct a new Law School Building equiped with the required facilities and equipments to support and enhance learning at UPNG.

**PROJECT STATUS:**

The project began in 2008 whilst in 2009 it was not allocated funding .However todote the project has been put through the public tender to engage project contractor for the construction.The tender closed on 9th September 09 and the project evaluation to take place of that month. It is anticipated preparation for the actual construction may begin in October should the project clearence be given then by the CSTB.

**PROJECT COMPONENTS:**

The project components includes; (1) Law school building and lecture rooms; (2) Law School Administration and Staff Center; (3) A State of Art Lecture Theratre; (4) A Law Library withing the Building; and (5) Installation of Multi-Media Equipments in the Lecture Theatre.

**PROJECT LOCATION:**

The project is located at UPNG School of Law, Waigani Campus.

**PROJECT JUSTIFICATION:**

UPNG Law School has lacked a sufficient library, administration and office space, and lecture rooms. Since its establishment, the school has no permanant building to settle and has moved from one location to another. This project aims to improve the provision of high-level trained manpower in law and is complementary to the implementation of Higher Education Plan II through increasing quantity and quality of law workforce within the goals of integrated human development.

**PROJECT CAPACITY:**

UPNG under the management of OHE has the capacity to implement the project.

**PROJECT BENEFICIARIES:**

The immediate benefiaciaries will be the Law Lecturers and Students. The project will benefit PNG in the field of law and produce qualified future Lawyers in PNG.

**PROJECT SUSTAINABILITY**

UPNG have the capacity to sustain the project by incoporating all the recurrent and maintenance costs into its annual recurrent budget routine maintenance.

**2742 UPNG SCHOOL OF LAW BUILDING**

ESTIMATED TOTAL PROJECT COST 5,000.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Budget	5 Year Total	2010	2011	2012	2013	2014
A	<b>DIRECT PROJECT COST</b>								
	<b>Current Expenditure</b>								
	Personal Emoluments								
	Goods and Other Services			20,000.0		5,000.0	5,000.0	5,000.0	5,000.0
	Current Transfers								
	Sub-Total			20,000.0		5,000.0	5,000.0	5,000.0	5,000.0
	<b>Capital Expenditure</b>								
	Acquisition of Existing Assets								
	Capital Formation			24,000.0	4,000.0	5,000.0	5,000.0	5,000.0	5,000.0
	Capital Transfers								
	Sub-Total			24,000.0	4,000.0	5,000.0	5,000.0	5,000.0	5,000.0
TOT DIRECT PROJECT COST				44,000.0	4,000.0	10,000.0	10,000.0	10,000.0	10,000.0
B	<b>Technical Assistance</b>								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
TOT TECHNICAL ASSISTANCE									
<b>TOTAL PROJECT COST (A+B)</b>				44,000.0	4,000.0	10,000.0	10,000.0	10,000.0	10,000.0
<b>FINANCING SOURCES</b>									
C	<b>IDENTIFIED FINANCING</b>								
	<b>Direct Project Financing:</b>								
	<b>Government Contributions:</b>								
	a) Government Input			40,000.0		10,000.0	10,000.0	10,000.0	10,000.0
	b) Self Generating Revenue								
	Loan								
	Grant								
	TOTAL DIRECT FINANCING			40,000.0		10,000.0	10,000.0	10,000.0	10,000.0
	<b>Technical Assistance</b>								
	<b>TOTAL FINANCING (C+D)</b>			40,000.0		10,000.0	10,000.0	10,000.0	10,000.0
<b>FINANCING SOUGHT</b>									
D	Direct Project Cost (A-C)			4,000.0	4,000.0				
	Technical Assistance (B-D)								
	<b>TOTAL FINANCING SOUGHT</b>			4,000.0	4,000.0				

**CURRENT DONOR INVOLVEMENT**

The project is wholly funded by the Government of PNG.

**POTENTIAL DONOR INVOLVEMENT****2010 Budget Votes for this PIP are :-**

51221021213 UPNG SCHOOL OF LAW BUILDING

**PIP NUMBER:** 2745

**PROJECT NAME:** UPNG SCIENCE IV BUILDING

**EXECUTING AGENCY:** University of Papua New Guinea

**PROJECT OBJECTIVIES:**

To construct a new Science IV building equiped with the required facilities and equipments.

**PROJECT STATUS:**

The project comenced in 2008, and phase out for five (5) years and is expected to end in 2012. The project has gone through the public tender process for engaement of project contractor and is still awaiting CTSB clearence on the project.

**PROJECT COMPONENTS:**

The project components includes; 1. Construction of a New Science IV Building 2. Procurement, installation and commissioning of up-to-date equipment and facilities for science teaching, research and outreach operations.

**PROJECT LOCATION:**

The project is located at UPNG School of Natural and Physical Sciences at Waigani Campus.

**PROJECT JUSTIFICATION:**

UPNG is faced with the situation where the demand for entry into science programs far exceeds its capacity to deliver because of limitations in space and facilities. This project aims to improve the provision of high-level trained manpower in science, medicine and health sciences. This project is essential for the manpower necessary to sustain efforts directed towards the health related priorities in medicine including the necessity for urgent research.

**PROJECT CAPACITY:**

UPNG under the management of OHE has the capacity to implement the project.

**PROJECT BENEFICIARIES:**

The imediate beneficiaries will be the Science Lecturers and Students at the University of Papua New Guinea. This project will benefit PNG in fields of Research, Science and Technology in the long term.

**PROJECT SUSTAINABILITY**

UPNG has the capacity to sustain the established project by incorporating the recurrent and maintenance costs into its annual recurrent budget routine maintenance.

**2745 UPNG SCIENCE IV BUILDING**

ESTIMATED TOTAL PROJECT COST 5,000.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Budget	5 Year Total	2010	2011	2012	2013	2014
<b>DIRECT PROJECT COST</b>									
<b>Current Expenditure</b>									
Personal Emoluments									
Goods and Other Services				10,000.0		2,500.0	2,500.0	2,500.0	2,500.0
Current Transfers									
Sub-Total				10,000.0		2,500.0	2,500.0	2,500.0	2,500.0
<b>Capital Expenditure</b>									
Acquisition of Existing Assets									
Capital Formation				14,000.0	4,000.0	2,500.0	2,500.0	2,500.0	2,500.0
Capital Transfers									
Sub-Total				14,000.0	4,000.0	2,500.0	2,500.0	2,500.0	2,500.0
A	TOT DIRECT PROJECT COST			24,000.0	4,000.0	5,000.0	5,000.0	5,000.0	5,000.0
<b>Technical Assistance</b>									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
	<b>TOTAL PROJECT COST (A+B)</b>			24,000.0	4,000.0	5,000.0	5,000.0	5,000.0	5,000.0
<b>FINANCING SOURCES</b>									
<b>IDENTIFIED FINANCING</b>									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
a) Government Input				20,000.0		5,000.0	5,000.0	5,000.0	5,000.0
b) Self Generating Revenue									
Loan									
Grant									
C	TOTAL DIRECT FINANCING			20,000.0		5,000.0	5,000.0	5,000.0	5,000.0
<b>Technical Assistance</b>									
D	<b>TOTAL FINANCING (C+D)</b>			20,000.0		5,000.0	5,000.0	5,000.0	5,000.0
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)				4,000.0	4,000.0				
Technical Assistance (B-D)									
	<b>TOTAL FINANCING SOUGHT</b>			4,000.0	4,000.0				

**CURRENT DONOR INVOLVEMENT**

The project is wholly funded by Government of PNG.

**POTENTIAL DONOR INVOLVEMENT****2010 Budget Votes for this PIP are :-**

51221021214 UPNG SCIENCE IV BUILDING

**PIP NUMBER:** 3093

**PROJECT NAME:** SCIENTIFIC INSTRUMENT ACQUISITION FOR CAPACITY BUILDING

**EXECUTING AGENCY:** University of Papua New Guinea

**PROJECT OBJECTIVIES:**

The project is to purchase important chemistry equipments which the School of Natural and Physical Sciences - Chemistry has lacked since the inception of the University.

**PROJECT STATUS:**

The project is due to begin its implementation in 2010.

**PROJECT COMPONENTS:**

The components include 1: Purchase of the required scientific equipments, 2: Conduct training on usage of equipments and 3: other related expenses.

**PROJECT LOCATION:**

The project will be located at the University of Papua New Guinea within its School of Natural and Physical Sciences Chemistry Department.

**PROJECT JUSTIFICATION:**

The project seeks to ease the problem of lack of basic required chemistry equipments which the School of Natural and Physical Sciences- Chemistry has since the university's inception. This has meant that the University has graduated students with no knowledge and experiences in real chemistry laboratory researches over the years. Moreover, recent country developments in fields of mining, petroleum, social sector as well as ideas of new possible chemistry inventions and global climate effects have prompted the urgency in the need for these equipments.

**PROJECT CAPACITY:**

The University has the capacity to implement the project

**PROJECT BENEFICIARIES:**

The beneficiaries will be the students, Lecturers, government agencies and other individuals.

**PROJECT SUSTAINABILITY**

The project equipments as well as their consumables will be maintained by the University through its recurrent budget.

**3093 SCIENTIFIC INSTRUMENT ACQUISITION FOR CAPACITY BUILDING**

ESTIMATED TOTAL PROJECT COST 3,900.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Bugdet	5 Year Total	2010	2011	2012	2013	2014
A	DIRECT PROJECT COST								
	<b>Current Expenditure</b>								
	Personal Emoluments								
	Goods and Other Services			3,900.0	3,900.0				
	Current Transfers								
	Sub-Total			3,900.0	3,900.0				
	<b>Capital Expenditure</b>								
	Acquisition of Existing Assets								
	Capital Formation								
	Capital Transfers								
	Sub-Total								
TOT DIRECT PROJECT COST				3,900.0	3,900.0				
B	<b>Technical Assistance</b>								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
TOT TECHNICAL ASSISTANCE									
<b>TOTAL PROJECT COST (A+B)</b>				3,900.0	3,900.0				
<b>FINANCING SOURCES</b>									
C	IDENTIFIED FINANCING								
	<b>Direct Project Financing:</b>								
	<b>Government Contributions:</b>								
	a) Government Input								
	b) Self Generating Revenue								
	Loan								
	Grant								
	TOTAL DIRECT FINANCING								
	<b>Technical Assistance</b>								
	<b>TOTAL FINANCING (C+D)</b>								
<b>FINANCING SOUGHT</b>									
D	Direct Project Cost (A-C)			3,900.0	3,900.0				
	Technical Assistance (B-D)								
	<b>TOTAL FINANCING SOUGHT</b>			3,900.0	3,900.0				

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2010 Budget Votes for this PIP are :-

51221021215 SCIENTIFIC INSTRUMENT ACQUISITION FOR CAI



**PIP NUMBER:** 3094

**PROJECT NAME:** CAPACITY BUILDING IN DISTANCE EDUCATION PROGRAM

**EXECUTING AGENCY:** University of Papua New Guinea

**PROJECT OBJECTIVIES:**

To establish publishing and printing equipments,functional classrooms and multimedia facilities of which will improve the delivery of the program and its acessibility to the programs by its users.

**PROJECT STATUS:**

The project will begin implementation in 2010.

**PROJECT COMPONENTS:**

The components include 1: purchase and installation of office equipments for printing and publishing 2: establishment and maintenance of functional classrooms 3:Training on use of equipments and 4: contingencies

**PROJECT LOCATION:**

The project will be implemented at the University of Papua New Guinea and the sub Open Regional colleges in Buka , Kokopo,Mt Hagen,Morobe, NCD,Simbu and Kimbe.

**PROJECT JUSTIFICATION:**

The Distance Education Program is a extended academic program of UPNG which enables access for school leavers and working class to higher education opportunities and increase in skilled work force in the country.The college offers certificate, degree,and diploma courses of which has experience continued increase enrolment s over the years. Thus the college is faced with increased workloads and over use of and shortage of facilities and equipments.The programs has been in all regions of the country.

**PROJECT CAPACITY:**

The University through its Distance Learning Division has the capacity to implement the project.

**PROJECT BENEFICIARIES:**

The beneficiaries will be the student and teachers of the program.

**PROJECT SUSTAINABILITY**

The project will be susutained by the University of Papua New Guinea through its recurent budget.

**3094 CAPACITY BUILDING IN DISTANCE EDUCATION PROGRAM**

ESTIMATED TOTAL PROJECT COST 3,000.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Bugdet	5 Year Total	2010	2011	2012	2013	2014
A	<b>DIRECT PROJECT COST</b>								
	<b>Current Expenditure</b>								
	Personal Emoluments								
	Goods and Other Services			15,000.0	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0
	Current Transfers								
	Sub-Total			15,000.0	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0
	<b>Capital Expenditure</b>								
	Acquisition of Existing Assets								
	Capital Formation								
	Capital Transfers								
	Sub-Total								
TOT DIRECT PROJECT COST				15,000.0	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0
B	<b>Technical Assistance</b>								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
TOT TECHNICAL ASSISTANCE									
<b>TOTAL PROJECT COST (A+B)</b>				15,000.0	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0
<b>FINANCING SOURCES</b>									
C	<b>IDENTIFIED FINANCING</b>								
	<b>Direct Project Financing:</b>								
	<b>Government Contributions:</b>								
	a) Government Input			12,000.0		3,000.0	3,000.0	3,000.0	3,000.0
	b) Self Generating Revenue								
D	Loan								
	Grant								
TOTAL DIRECT FINANCING				12,000.0		3,000.0	3,000.0	3,000.0	3,000.0
D	<b>Technical Assistance</b>								
	<b>TOTAL FINANCING (C+D)</b>			12,000.0		3,000.0	3,000.0	3,000.0	3,000.0
<b>FINANCING SOUGHT</b>									
	Direct Project Cost (A-C)			3,000.0	3,000.0				
	Technical Assistance (B-D)								
	<b>TOTAL FINANCING SOUGHT</b>			3,000.0	3,000.0				

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2010 Budget Votes for this PIP are :-

51221021216 CAPACITY BUILDING IN DISTANCE EDUCATION I

**PIP NUMBER:** 3095

**PROJECT NAME:** PNG HEALTH EDUCATION AND CLINICAL SERVICES

**EXECUTING AGENCY:** University of Papua New Guinea

**PROJECT OBJECTIVIES:**

To support UPNG School of Medicine and Health Sciences to deliver health worker training and specialised medical services through a more intergrated program of support for immediate and longer term health workforce development needs.

**PROJECT STATUS:**

The PBL Curriculum is developed and currently taught in the Medical school. Teaching Assisitance program is running parallel with the other existing similar programs enchancing the schools academic programs.

**PROJECT COMPONENTS:**

1. Business Management Unit at the UPNG SMHS 2. Capacity Building - Mentoring 3. Training

**PROJECT LOCATION:**

The project is located at the University of Papua New Guinea campus in Port Moresby.

**PROJECT JUSTIFICATION:**

UPNG School of Medicine &Health Sciences needs the support it can get to ensure that the medical officers it produces are competent and qualified to serve in the medical field.

**PROJECT CAPACITY:**

The project will recieve continued funding from AusAID to implement its activites.

**PROJECT BENEFICIARIES:**

The beneficiaries include the Medical School of the University, the students studing at the Medical school and in the long run the people of the country,

**PROJECT SUSTAINABILITY**

The project will continue to recieve funding from AusAID to build and strenthen the education capacity further higher level consultations are held in the future to decide on additional extensions for continuity.

**3095 PNG HEALTH EDUCATION AND CLINICAL SERVICES**

ESTIMATED TOTAL PROJECT COST 6,243.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Budget	5 Year Total	2010	2011	2012	2013	2014
A	<b>DIRECT PROJECT COST</b>								
	<b>Current Expenditure</b>								
	Personal Emoluments								
	Goods and Other Services			4,540.0	4,540.0				
	Current Transfers								
	Sub-Total			4,540.0	4,540.0				
	<b>Capital Expenditure</b>								
	Acquisition of Existing Assets								
	Capital Formation								
	Capital Transfers								
	Sub-Total								
TOT DIRECT PROJECT COST				4,540.0	4,540.0				
B	<b>Technical Assistance</b>								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
TOT TECHNICAL ASSISTANCE									
<b>TOTAL PROJECT COST (A+B)</b>				4,540.0	4,540.0				
<b>FINANCING SOURCES</b>									
C	<b>IDENTIFIED FINANCING</b>								
	<b>Direct Project Financing:</b>								
	<b>Government Contributions:</b>								
	a) Government Input			-4,540.0	-4,540.0				
	b) Self Generating Revenue								
D	Loan								
	Grant			4,540.0	4,540.0				
TOTAL DIRECT FINANCING									
<b>Technical Assistance</b>									
<b>TOTAL FINANCING (C+D)</b>									
<b>FINANCING SOUGHT</b>									
	Direct Project Cost (A-C)			4,540.0	4,540.0				
	Technical Assistance (B-D)								
	<b>TOTAL FINANCING SOUGHT</b>			4,540.0	4,540.0				

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2010 Budget Votes for this PIP are :-

51221021217 PNG HEALTH EDUCATION AND CLINICAL SERVICES

**PIP NUMBER:** 3108

**PROJECT NAME:** CLIMATE CHANGE NETWORK (STABEX 2)

**EXECUTING AGENCY:** University of Papua New Guinea

**PROJECT OBJECTIVIES:**

This project seeks to address the absence of an established network between key stakeholders affected by climate change.

**PROJECT STATUS:**

This is a new project and will begin implementation in 2010.

**PROJECT COMPONENTS:**

The project components include; 1) Scoping Activities 2) Capacity building 3) Establishment of a network for key stakeholders.

**PROJECT LOCATION:**

The project will be implemented by the University of Papua New Guinea and will be implemented throughout Papua New Guinea.

**PROJECT JUSTIFICATION:**

In order for PNG to effectively participate in efforts to address climate change, there needs to be an effective network in place where stakeholders can communicate their capacity to address climate change. This information sharing will assist PNG to deal with priority areas being affected and use the same network to improve and direct services.

**PROJECT BENEFICIARIES:**

The project will benefit all Papua New Guineans specifically those sectors/institutions which are most vulnerable to climate change.

**PROJECT SUSTAINABILITY**

The project activities will bbe sustained through the University of Papua New Guinea's recurrent budget.

## 3108 CLIMATE CHANGE NETWORK (STABEX 2)

ESTIMATED TOTAL PROJECT COST 500.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Budget	5 Year Total	2010	2011	2012	2013	2014
A	DIRECT PROJECT COST								
	<b>Current Expenditure</b>								
	Personal Emoluments								
	Goods and Other Services			781.0	781.0				
	Current Transfers								
	Sub-Total			781.0	781.0				
	<b>Capital Expenditure</b>								
	Acquisition of Existing Assets								
	Capital Formation								
	Capital Transfers								
	Sub-Total								
TOT DIRECT PROJECT COST				781.0	781.0				
B	<b>Technical Assistance</b>								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)				781.0	781.0				
FINANCING SOURCES									
C	IDENTIFIED FINANCING								
	<b>Direct Project Financing:</b>								
	<b>Government Contributions:</b>								
	a) Government Input			-781.0	-781.0				
	b) Self Generating Revenue								
	Loan								
D	Grant			781.0	781.0				
	TOTAL DIRECT FINANCING								
	<b>Technical Assistance</b>								
TOTAL FINANCING (C+D)									
FINANCING SOUGHT									
	Direct Project Cost (A-C)			781.0	781.0				
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT			781.0	781.0				

## CURRENT DONOR INVOLVEMENT

The project will be fully funded by the European Union

## POTENTIAL DONOR INVOLVEMENT

2010 Budget Votes for this PIP are :-

51221021218 CLIMATE CHANGE NETWORK (STABEX 2)