

521 National Youth Commission

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2010	2011	2012	2013	2014
	TOTAL						

## 521 National Youth Commission

## AGENCY SUMMARY OF ALL PROJECTS

## EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST		2008 Actual	2009	5 Year Total	2010	2011	2012	2013	2014
A	DIRECT PROJECT COST								
	<b>Current Expenditure</b>								
	Current Transfers								
	Personal Emoluments								
	Goods and Other Services		1.5						
	Sub-Total		1.5						
	<b>Capital Expenditure</b>								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
TOT DIRECT PROJECT COST			1.5						
B	<b>Technical Assistance</b>								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
TOT TECHNICAL ASSISTANCE									
<b>TOTAL PROJECT COST (A+B)</b>			1.5						
<b>FINANCING SOURCES</b>									
C	IDENTIFIED FINANCING								
	<b>Direct Project Financing:</b>								
	Government Contributions:								
	Loan								
	Grant								
	b) Self Generating Revenue								
D	a) Government Input								
	TOTAL DIRECT FINANCING								
<b>Technical Assistance</b>									
<b>TOTAL FINANCING (C+D)</b>									
<b>FINANCING SOUGHT</b>									
	Direct Project Cost (A-C)		1.5						
	Technical Assistance (B-D)								
	<b>TOTAL FINANCING SOUGHT</b>		1.5						

**PIP NUMBER:** 2904

**PROJECT NAME:** YOUTH FRIENDLY CENTERS

**EXECUTING AGENCY:** National Youth Commission

**PROJECT OBJECTIVIES:**

1. To establish youth development friendly centers with the aim of providing youth friendly services to young people, and 2. To develop and empower youths as well as address the wide range of youth issues in the country.

**PROJECT STATUS:**

This is a new project to address youth issues and to empower them to engage in educational programs provided by the youth friendly centers.

**PROJECT COMPONENTS:**

The scope of works for 2009 include i) establishment of project management unit, and ii) development of four youth friendly centers in selected locations in four regions of the country.

**PROJECT LOCATION:**

This project will be piloted in four selected districts in four regions of Papua New Guinea.

**PROJECT JUSTIFICATION:**

It is common knowledge that PNG has youth problems that needs to be addressed. These includes unemployment and underemployment, high illiteracy rate, early school dropouts, rising crime and juvenile delinquency, alcohol and drug abuse, teenage pregnancy and early marriage, HIV/AIDS and STIs. This project aims to address the wide range of issues that youths are faced with by bringing the services right down to the community level. The youth friendly centers would be catalyst to promote service delivery to rural areas and improve coordination with stakeholders.

**PROJECT CAPACITY:**

The National Youth Commission has the capacity to implement this project in collaboration with churches, NGOs and community based organisations in Papua New Guinea.

**PROJECT BENEFICIARIES:**

This project will benefit all the youths in the country.

**PROJECT SUSTAINABILITY**

The National Youth Commission will sustain the project through its recurrent budget and the support by donors, churches and NGOs.

**2904 YOUTH FRIENDLY CENTERS**

ESTIMATED TOTAL PROJECT COST 26,000.0 ESTIMATED DURATION OF THE PROJECT 5.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2008 Actual	2009 Budget	5 Year Total	2010	2011	2012	2013	2014
A	DIRECT PROJECT COST								
	<b>Current Expenditure</b>								
	Personal Emoluments								
	Goods and Other Services		1,500.0						
	Current Transfers								
	Sub-Total		1,500.0						
	<b>Capital Expenditure</b>								
	Acquisition of Existing Assets								
	Capital Formation								
	Capital Transfers								
	Sub-Total								
TOT DIRECT PROJECT COST			1,500.0						
B	<b>Technical Assistance</b>								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
TOT TECHNICAL ASSISTANCE									
<b>TOTAL PROJECT COST (A+B)</b>			1,500.0						
<b>FINANCING SOURCES</b>									
C	IDENTIFIED FINANCING								
	<b>Direct Project Financing:</b>								
	<b>Government Contributions:</b>								
	a) Government Input								
	b) Self Generating Revenue								
D	Loan								
	Grant								
TOTAL DIRECT FINANCING									
<b>Technical Assistance</b>									
<b>TOTAL FINANCING (C+D)</b>									
<b>FINANCING SOUGHT</b>									
	Direct Project Cost (A-C)		1,500.0						
	Technical Assistance (B-D)								
	<b>TOTAL FINANCING SOUGHT</b>		1,500.0						

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2010 Budget Votes for this PIP are :-

52128041212 YOUTH FRIENDLY CENTERS